

RESOLUTION NO. 2020-22

**A RESOLUTION ADOPTING THE 2022-2026
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)
SILVER CITY SENIOR CENTER**

WHEREAS, the Silver City Town Council recognizes that the availability of financing for public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts;

NOW, THEREFORE, BE IT *RESOLVED* BY THE TOWN COUNCIL OF THE TOWN OF SILVER CITY THAT:

1. The attached 2022-2026 Infrastructure Capital Improvement Plan for the Silver City Senior Center is hereby approved, passed, and adopted; and
2. The 2022-2026 Infrastructure Capital Improvement Plan is a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for the Town of Silver City's infrastructure.

PASSED, APPROVED AND ADOPTED this 22nd day of September, 2020.

/s/ _____
Ken Ladner, Mayor

Attest:

/s/ _____
Ann L. Mackie, Town Clerk

Infrastructure Capital Improvement Plan FY 2022-2026

Silver City Senior Center Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total	Amount	Phases?
											Project Cost	Not Yet Funded	
31587	2022	001	Senior Center Improvements	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	Yes
33893	2022	002	Purchase Vehicles	Vehicles - Senior Facility Vehicle	0	75,000	60,000	75,000	0	0	210,000	210,000	No
36054	2022	003	Solar Panel Installation	Facilities - Senior Facilities	0	250,000	0	250,000	0	0	500,000	500,000	No

Number of projects: 3

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	0	425,000	60,000	325,000	0	0	810,000	810,000