

Infrastructure Capital Improvement Plan FY 2025-2029

Silver City Senior Center Project Summary

ID	Year	Rank	Project Title	Category	Funded	2025	2026	2027	2028	2029	Total	Amount	Phases?
					to date						Project	Not Yet	
33893	2025	001	Purchase Vehicles	Vehicles - Senior Facility Vehicle	59,000	180,000	0	0	0	0	239,000	180,000	No
31587	2025	002	Senior Center Improvements	Facilities - Senior Facilities	157,414	300,000	0	0	0	0	457,414	300,000	Yes
36054	2025	003	Solar Panel Installation	Facilities - Senior Facilities	0	250,000	0	0	0	0	250,000	250,000	No
33892	2025	004	Kitchen equipment	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
Number of projects:			4										
Grand Totals			Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:		Total Not Yet Funded:		
			216,414	780,000	0	0	0	0	996,414		780,000		