

	Budgeted FY 2023	Projected FY 2024	Est FY 2023
GRT	\$13,678,149.13	\$15,570,173.72	\$15,116,673.51
General Fund	\$10,529,723.76	\$12,710,213.28	\$12,355,082.60
Gas Tax	\$229,448.80	\$242,369.53	\$234,033.13
Public Safety	\$458,897.60	\$484,739.06	\$468,066.26
Settlement Fund	\$1,339,980.98	\$1,405,743.27	\$1,357,392.14
Debt Service	\$458,897.60	\$484,739.06	\$468,066.26
Sanitation	\$229,448.80	\$242,369.53	\$234,033.13
			Difference:
Water/Sewer	\$5,710,738.81	\$5,637,442.83	(\$73,295.98)
Sanitation	\$2,516,987.31	\$2,362,975.62	(\$154,011.69)
Lodgers Tax	\$313,000.00	\$389,509.56	\$76,509.56
Gas Tax	\$215,174.67	\$170,778.71	(\$44,395.96)