

Infrastructure Capital Improvement Plan FY 2023-2027

Silver City Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027	Total	Amount	Phases?
											Project Cost	Not Yet Funded	
34722	2023	001	Silver City Gough Park/City Hall/Rec Center	Facilities - Administrative Facilities	4,475,000	8,000,000	0	0	0	0	12,475,000	8,000,000	No
37376	2023	002	Silver City Ridge Road Street & Drainage Phase III	Transportation - Highways/Roads/Bridges	2,500,000	850,000	0	0	0	0	3,350,000	850,000	No
14045	2023	003	Silver City Little Walnut Improvements	Transportation - Highways/Roads/Bridges	1,275,000	6,725,000	0	0	0	0	8,000,000	6,725,000	Yes
37423	2023	004	Silver City Vistas De Plata Drainage Improvements	Water - Storm/Surface Water Control	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
24003	2023	005	Golf Course Irrigation	Water - Wastewater	0	450,000	0	0	0	0	450,000	450,000	No
11625	2023	006	Historic Waterworks Rehabilitation Phase I	Facilities - Cultural Facilities	294,390	720,000	0	0	0	0	1,014,390	720,000	Yes
29176	2023	007	32nd Street Sidewalk and ADA Improvements	Transportation - Bike/Pedestrian/Equestrian	147,000	503,000	0	0	0	0	650,000	503,000	No
31182	2023	008	San Vicente Creek Trail Extension	Transportation - Bike/Pedestrian/Equestrian	0	50,000	50,000	50,000	0	0	150,000	150,000	No
14127	2023	009	6th Street Sidewalk Improvements	Transportation - Bike/Pedestrian/Equestrian	0	500,000	0	0	0	0	500,000	500,000	No
25036	2023	010	Phase III Improvements on Cactus St 20th to 22nd	Transportation - Highways/Roads/Bridges	0	125,000	0	0	0	0	125,000	125,000	No
27770	2023	011	Black Street Improvements	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No

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33706	2023	012	Museum building maintenance and upgrades	Facilities - Museums	27,427	310,000	0	0	0	0	337,427	310,000	Yes
13358	2023	013	Big Ditch Park	Facilities - Other	0	0	250,000	400,000	750,000	0	1,400,000	1,400,000	Yes
37417	2023	014	Scott Park Southwest Field Repairs	Facilities - Other	0	450,000	0	0	0	0	450,000	450,000	No
33758	2023	015	Pine Street Drainage Improvements	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
29178	2023	016	Drainage Improvements on Yankie Street	Transportation - Highways/Roads/Bridges	0	300,000	0	0	0	0	300,000	300,000	No
33759	2023	017	Drainage Improvements on Crestway & Crescent Drive	Transportation - Highways/Roads/Bridges	0	120,090	0	0	0	0	120,090	120,090	Yes
25953	2023	018	Street and Drainage Improvements on Florence St	Transportation - Highways/Roads/Bridges	0	117,000	0	0	0	0	117,000	117,000	No
35637	2023	019	Silco Theater Marquee Lighting	Facilities - Cultural Facilities	0	45,000	0	0	0	0	45,000	45,000	No
31325	2023	020	Upgrades to Fire and Rescue Equipment	Equipment - Public Safety Equipment	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
14116	2023	021	32nd Street Paving	Transportation - Highways/Roads/Bridges	0	3,099,515	0	0	0	0	3,099,515	3,099,515	No
21276	2023	022	Reroof City Buildings	Facilities - Administrative Facilities	0	75,000	75,000	75,000	75,000	75,000	375,000	375,000	No
36388	2023	023	El Grito Early Learning Vehicles	Vehicles - Public Safety Vehicle	0	52,000	0	0	0	0	52,000	52,000	No
29174	2023	024	Trail Improvements PA and Silva Creek	Transportation - Bike/Pedestrian/Equestrian	0	50,000	50,000	50,000	50,000	0	200,000	200,000	No
35816	2023	025	Memory Lane Entrance Improvements	Facilities - Other	0	350,000	0	0	0	0	350,000	350,000	No
35777	2023	026	Memory Lane Drainage Improvements	Other - Other	0	500,000	500,000	0	0	0	1,000,000	1,000,000	No
38940	2023	027	Tyrone Water System Improvements	Water - Water Supply	0	5,000,000	0	0	0	0	5,000,000	5,000,000	No
33760	2023	028	ADA Parking at Memory Lane Cemetery	Transportation - Other	0	53,500	0	0	0	0	53,500	53,500	No

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31355	2024	001	Downtown Wayfinding Signage	Facilities - Other	0	0	56,100	0	0	0	56,100	56,100	No
25952	2024	002	Street and Drainage Improvements on Hidden Way	Transportation - Highways/Roads/Bridges	0	0	105,300	0	0	0	105,300	105,300	No
23577	2024	003	North Swan Street Drainage Improvement Project	Transportation - Highways/Roads/Bridges	0	0	2,900,000	0	0	0	2,900,000	2,900,000	No
34648	2024	004	Silco Theater Solar Panels/Roof	Facilities - Cultural Facilities	0	0	275,000	0	0	0	275,000	275,000	No
38947	2024	005	Anderson Well	Facilities - Administrative Facilities	0	0	750,000	0	0	0	750,000	750,000	No
22021	2025	001	Repair and Update Library	Facilities - Libraries	0	0	0	3,250,000	0	0	3,250,000	3,250,000	No
23546	2025	002	12th St Street and Drainage Improvement Project	Transportation - Highways/Roads/Bridges	0	0	0	18,796,000	0	0	18,796,000	18,796,000	No
14035	2025	003	Cain Drive Rd Improvements	Transportation - Highways/Roads/Bridges	0	0	0	648,000	0	0	648,000	648,000	No
14037	2025	004	Bosworth Drive Improvements	Transportation - Highways/Roads/Bridges	0	0	0	232,000	232,000	0	464,000	464,000	No
11815	2025	005	Parks-Fall Zones	Facilities - Other	0	0	0	50,000	50,000	0	100,000	100,000	No
24947	2026	001	New Brush Truck	Vehicles - Public Safety Vehicle	0	0	0	0	240,000	0	240,000	240,000	No
38948	2026	010	Little Walnut Storage Tank	Water - Other	0	0	0	0	750,000	0	750,000	750,000	No

Number of projects: 40

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	8,718,817	31,445,104	5,011,400	23,551,000	2,147,000	75,000	70,948,320	62,229,504