

# Infrastructure Capital Improvement Plan FY 2022-2026

## Silver City Project Summary

ID	Year	Rank	Project Title	Category	Funded	2022	2023	2024	2025	2026	Total	Amount	Phases?
					to date						Project	Not Yet	
37376	2022	001	Ridge Road Street and Drainage Phase III	Transportation - Highways/Roads/Bridges	0	850,000	0	0	0	0	850,000	850,000	No
34722	2022	002	Gough Park/City Hall Renovation/Recreation Facilit	Facilities - Administrative Facilities	4,475,000	4,000,000	0	0	0	0	8,475,000	4,000,000	No
14045	2022	003	Little Walnut Improvements Design/ROW/Const	Transportation - Highways/Roads/Bridges	0	275,000	7,725,000	0	0	0	8,000,000	8,000,000	Yes
37423	2022	004	Vistas De Plata Drainage Improvements	Other - Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
24003	2022	005	Wastewater Effluent Re-use Improvements	Water - Wastewater	0	450,000	0	0	0	0	450,000	450,000	No
11625	2022	006	Historic Waterworks Rehabilitation Phase I	Facilities - Cultural Facilities	294,390	720,000	0	0	0	0	1,014,390	720,000	Yes
29176	2022	007	32nd Street Sidewalk and ADA Improvements	Transportation - Bike/Pedestrian/Equestrian	147,000	503,000	0	0	0	0	650,000	503,000	No
37417	2022	008	Scott Park Southwest Field Repairs	Facilities - Other	0	450,000	0	0	0	0	450,000	450,000	No
14127	2022	009	6th Street Sidewalk Improvements	Transportation - Bike/Pedestrian/Equestrian	0	500,000	0	0	0	0	500,000	500,000	No
22987	2022	010	Water System Master Plan Update	Water - Other	0	75,000	0	0	0	0	75,000	75,000	No
27770	2022	011	Black Street Improvements	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
33706	2022	012	Museum building maintenance and upgrades	Facilities - Museums	27,427	310,000	0	0	0	0	337,427	310,000	Yes

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31182	2022	013	San Vicente Creek Trail Extension	Transportation - Bike/Pedestrian/Equestrian	0	50,000	50,000	50,000	0	0	150,000	150,000	No
33760	2022	014	ADA Parking at Memory Lane Cemetery	Transportation - Other	0	53,500	0	0	0	0	53,500	53,500	No
33758	2022	015	Pine Street Drainage Improvements	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
37390	2022	016	Chloride South Water Storage Tank Renovations	Water - Water Supply	0	975,000	0	0	0	0	975,000	975,000	No
29178	2022	017	Drainage Improvements on Yankie Street	Transportation - Highways/Roads/Bridges	0	300,000	0	0	0	0	300,000	300,000	No
33759	2022	018	Drainage Improvements on Crestway & Crescent Drive	Transportation - Highways/Roads/Bridges	0	120,090	0	0	0	0	120,090	120,090	Yes
25036	2022	019	Phase III Improvements on Cactus St 20th to 22nd	Transportation - Highways/Roads/Bridges	0	125,000	0	0	0	0	125,000	125,000	No
25953	2022	020	Street and Drainage Improvements on Florence St	Transportation - Highways/Roads/Bridges	0	117,000	0	0	0	0	117,000	117,000	No
35637	2022	021	Silco Theater Marquee Lighting	Facilities - Cultural Facilities	0	45,000	0	0	0	0	45,000	45,000	No
31325	2022	022	Upgrades to Fire and Rescue Equipment	Equipment - Public Safety Equipment	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
14116	2022	023	32nd Street Paving	Transportation - Highways/Roads/Bridges	0	3,099,515	0	0	0	0	3,099,515	3,099,515	No
21276	2022	024	Reroof City Buildings	Facilities - Administrative Facilities	0	75,000	75,000	75,000	75,000	75,000	375,000	375,000	No
36388	2022	025	El Grito Early Learning Vehicles	Vehicles - Public Safety Vehicle	0	52,000	0	0	0	0	52,000	52,000	No
37389	2022	026	Ridge Road Waterline Replacement- Bobwhite to Lance	Water - Water Supply	0	150,000	0	0	0	0	150,000	150,000	No
35816	2022	027	Memory Lane Entrance Improvements	Facilities - Other	0	350,000	0	0	0	0	350,000	350,000	No
35777	2022	028	Memory Lane Drainage Improvements	Other - Other	0	500,000	500,000	0	0	0	1,000,000	1,000,000	No

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16976	2023	001	32nd Street Waterline Replacement	Water - Water Supply	0	0	300,000	0	0	0	300,000	300,000	No
31355	2023	002	Downtown Wayfinding Signage	Facilities - Other	0	0	56,100	0	0	0	56,100	56,100	No
25952	2023	003	Street and Drainage Improvements on Hidden Way	Transportation - Highways/Roads/Bridges	0	0	105,300	0	0	0	105,300	105,300	No
23577	2023	004	North Swan Street Drainage Improvement Project	Transportation - Highways/Roads/Bridges	0	0	2,900,000	0	0	0	2,900,000	2,900,000	No
13358	2023	005	Big Ditch Park	Facilities - Other	0	0	250,000	400,000	750,000	0	1,400,000	1,400,000	Yes
37395	2023	006	Chloride North Water Storage Tank Renovations	Water - Water Supply	0	975,000	0	0	0	0	975,000	975,000	No
34648	2023	007	Silco Theater Solar Panels/Roof	Facilities - Cultural Facilities	0	0	275,000	0	0	0	275,000	275,000	No
23938	2023	008	Wastewater Treatment Plant/New Lab	Facilities - Other	0	0	500,000	0	0	0	500,000	500,000	No
29174	2023	009	Trail Improvements PA and Silva Creek	Transportation - Bike/Pedestrian/Equestrian	0	0	50,000	50,000	50,000	0	150,000	150,000	No
22021	2024	001	Repair and Update Library	Facilities - Libraries	0	0	0	3,250,000	0	0	3,250,000	3,250,000	No
23546	2024	002	12th St Street and Drainage Improvement Project	Transportation - Highways/Roads/Bridges	0	0	0	18,796,000	0	0	18,796,000	18,796,000	No
23312	2024	003	Sewer System Master Plan Update	Water - Other	0	0	0	50,000	0	0	50,000	50,000	No
16928	2024	004	Franks Wellfield Transmission Line Replacement	Water - Water Supply	0	0	0	1,500,000	0	0	1,500,000	1,500,000	No
15333	2024	005	Virginia St Sewer Improvements	Water - Other	0	0	0	550,000	0	0	550,000	550,000	No
14037	2025	001	Bosworth Drive Improvements	Transportation - Highways/Roads/Bridges	0	0	0	0	232,000	0	232,000	232,000	No
24949	2025	002	Mountain View Road Sewer Extension	Water - Other	0	0	0	0	5,600,000	0	5,600,000	5,600,000	No
24947	2025	003	New Brush Truck	Vehicles - Public Safety Vehicle	0	0	0	0	240,000	0	240,000	240,000	No

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14035	2025	004	Cain Drive Rd Improvements	Transportation - Highways/Roads/Bridges	0	0	0	0	648,000	0	648,000	648,000	No
11815	2025	005	Parks-Fall Zones	Facilities - Other	0	0	0	0	50,000	0	50,000	50,000	No
16170	2025	006	New Well Construction - Woodward	Water - Water Supply	0	0	0	0	750,000	0	750,000	750,000	No
23306	2026	001	Anderson Well Replacement	Water - Water Supply	0	0	0	0	0	750,000	750,000	750,000	No
24948	2026	002	Little Walnut Water Storage Tank	Facilities - Other	0	0	0	0	0	750,000	750,000	750,000	No

**Number of projects:** 50

	<b>Funded to date:</b>	<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total Project Cost:</b>	<b>Total Not Yet Funded:</b>
<b>Grand Totals</b>	4,943,817	18,120,104	12,786,400	24,721,000	8,395,000	1,575,000	70,541,320	65,597,504