

**Infrastructure Capital Improvement Plan FY 2011-2015**

**Silver City  
Project Summary**

<b>Rank</b>	<b>Project Title</b>	<b>Top 5 Rank</b>	<b>Category</b>	<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
2011-01	Chihuahua Hill Neighborhood Revitalization Project	1	Hiways/Roads/Streets/ Bridges	CDBD SGRANT LGRANT FGRANT LFUNDS	580,000	0	0	0	0	580,000
2011-02	Vistas de Plata	2	Housing-Related Cap Infra	FGRANT FLOAN CDBG SGRANT	4,000,000	3,000,000	3,000,000	0	0	10,000,000
2011-03	Wastewater Treatment Plant Improvements	3	Wastewater	LGRANT SGRANT FGRANT SLOAN	225,000	0	0	0	0	225,000
2011-04	Purchase property/construct Little League fields	4	Public Parks (local)	CDBD FGRANT LGRANT LFUNDS	150,000	75,000	525,000	0	0	750,000
2011-05	Phase II Sidewalk Improvements On Cactus & Yucca S	5	Hiways/Roads/Streets/ Bridges	LGRANT SGRANT FGRANT LFUNDS OTHER	116,000	0	0	0	0	116,000
2011-06	Water System Master Plan Update		Other	CDBG LGRANT SGRANT LFUNDS	50,000	0	0	0	0	50,000
2011-07	Wellfield Security Improvements		Water Supply	LGRANT SGRANT FGRANT SLOAN	225,000	0	0	0	0	225,000
2011-08	Plan, Design, Construct City Hall		Adm/Service Facilities (local)	CDBG FGRANT LGRANT SGRANT LFUNDS	125,000	125,000	3,000,000	0	0	3,250,000

**Infrastructure Capital Improvement Plan FY 2011-2015**

2011-09	Reroof City Buildings	Adm/Service Facilities (local)	LGRANT CDBG SGRANT LFUNDS OTHER	300,000	0	0	0	0	0	300,000
2011-10	Museum Annex Acquisition/Renovations	Cultural Facilities	LGRANT OTHER CDBG	400,000	0	0	0	0	0	400,000
2011-11	Purchase and Install Security System for Police De	Public Safety Equipment/Bldgs	FGRANT LGRANT SGRANT OTHER	40,000	0	0	0	0	0	40,000
2011-12	Traffic Signal at Intersection of Pope and College	Hiways/Roads/Streets/ Bridges	LFUNDS SGRANT	297,000	0	0	0	0	0	297,000
2011-13	Air Photography	Adm/Service Facilities (local)	FGRANT LGRANT LFUNDS OTHER	200,000	0	0	0	0	0	200,000
2011-14	Franks Wellfield Transmission Line Replacement	Water Supply	LGRANT SGRANT FGRANT SLOAN	1,265,000	0	0	0	0	0	1,265,000
2011-15	Expand fields lighting B. Altamirano Spts Comp	Public Parks (local)	LFUNDS LGRANT	500,000	0	0	0	0	0	500,000
2011-16	Parks-Fall Zones	Public Parks (local)	LGRANT FGRANT SGRANT OTHER	200,000	0	0	0	0	0	200,000
2011-17	New Well Construction-Franks Well fields	Water Supply	LGRANT CDBG LFUNDS	350,000	0	0	0	0	0	350,000
2011-18	Silver Street Phase II Improvements	Hiways/Roads/Streets/ Bridges	LGRANT SGRANT FGRANT LFUNDS OTHER	986,000	0	0	0	0	0	986,000
2011-19	12th St Street and Drainage Improvement Project	Hiways/Roads/Streets/ Bridges	LGRANT SGRANT FGRANT LFUNDS OTHER	2,146,000	0	0	0	0	0	2,146,000

## Infrastructure Capital Improvement Plan FY 2011-2015

2011-20	Swan St. Street and Drainage Project	Hiways/Roads/Streets/ Bridges	LGRANT SGRANT FGRANT LFUNDS OTHER	812,000	0	0	0	0	0	812,000
2011-21	Plan, design, construct and equip a new Library	Libraries	CDBG FGRANT LGRANT SGRANT	125,000	125,000	3,000,000	0	0	0	3,250,000
2011-22	Feasibility Study for Impact Fees	Other	FGRANT LGRANT LFUNDS OTHER SGRANT	75,000	0	0	0	0	0	75,000
2011-23	Metropolitan Redevelopment Plan	Other	CDBG FGRANT LGRANT OTHER	50,000	0	0	0	0	0	50,000
2011-24	College Avenue Phase I	Hiways/Roads/Streets/ Bridges	LFUNDS FGRANT LGRANT OTHER	1,000,000	0	0	0	0	0	1,000,000
2011-25	Visitors Center Parking Lot Phase II	Cultural Facilities	LGRANT	50,000	0	0	0	0	0	50,000
2011-26	Historic Waterworks Rehab Phase I	Cultural Facilities	LGRANT OTHER CDBG	486,000	0	0	0	0	0	486,000
2011-27	Purchase New Utility Vehicles	Utilities (publicly- owned)	LGRANT SGRANT SLOAN LFUNDS	75,000	0	0	0	0	0	75,000
2011-28	Big Ditch Park	Public Parks (local)	LGRANT CDBG LFUNDS	250,000	400,000	75,000	0	0	0	725,000
2011-29	Purchase and restore Silco Theater	Other	CDBG FGRANT LGRANT SGRANT OTHER	420,000	570,000	0	0	0	0	990,000
2011-30	Phase II Downtown Gateway	Other	LGRANT FGRANT SGRANT OTHER	25,000	0	0	0	0	0	25,000

## Infrastructure Capital Improvement Plan FY 2011-2015

2011-31	Main Street Downtown Streetlight	Hiways/Roads/Streets/ Bridges	LGRANT SGRANT	450,000	0	0	0	0	0	450,000
2011-32	Sidewalks Silver City	Hiways/Roads/Streets/ Bridges	LFUNDS LGRANT	150,000	150,000	150,000	150,000	150,000	150,000	750,000
2011-33	Pope Street Phase II	Hiways/Roads/Streets/ Bridges	LGRANT	560,000	0	0	0	0	0	560,000
2011-34	Little Walnut Phase III Design/ROW/Const	Hiways/Roads/Streets/ Bridges	LFUNDS LGRANT SGRANT	5,000,000	0	0	0	0	0	5,000,000
2011-35	Swimming Pool Improv Silver City ADA	Other	LGRANT FGRANT SGRANT LFUNDS	250,000	0	0	0	0	0	250,000
2011-36	N. Swan St. Street and Drainage Improvement Projec	Hiways/Roads/Streets/ Bridges	FGRANT SGRANT LGRANT LFUNDS OTHER	2,900,000	0	0	0	0	0	2,900,000
2011-37	Hidden Way Street and Drainage Project	Hiways/Roads/Streets/ Bridges	LGRANT SGRANT FGRANT LFUNDS OTHER	174,000	0	0	0	0	0	174,000
2012-01	Franks Wellfield Acquirer Recharge	Water Supply	LGRANT SGRANT FGRANT SLOAN	0	1,625,000	0	0	0	0	1,625,000
2012-02	Chihuahua Hill Water System Improvements	Water Supply	CDBG LGRANT SGRANT SLOAN	0	550,000	0	0	0	0	550,000
2012-03	Construct New Water Storage Facility	Water Supply	LGRANT LFUNDS	0	750,000	0	0	0	0	750,000
2012-04	Equipment Replacement - Police Vehicles	Other	LFUNDS SLOAN	350,000	0	0	0	0	0	350,000

**Infrastructure Capital Improvement Plan FY 2011-2015**

2012-05	Purchase and Equip 12 Police Vehicles	Public Safety Vehicles	FGRANT	LGRANT	116,667	0	116,667	0	116,666	0	350,000
			SGRANT OTHER								
2012-06	Purchase of ambulances	Public Safety Vehicles	SGRANT	FGRANT	105,000	0	0	0	0	0	105,000
			CDBG	LGRANT							
2012-07	Ridge Road Waterline Replacement	Water Supply	LGRANT	SGRANT	0	425,000	0	0	0	0	425,000
			FGRANT	SLOAN							
			LFUNDS								
2012-08	Cain Drive Rd Improvements	Hiways/Roads/Streets/ Bridges	LGRANT		0	648,000	0	0	0	0	648,000
2012-09	Sewer System Master Plan Update	Other	CDBG	LGRANT	0	50,000	0	0	0	0	50,000
			SGRANT	LFUNDS							
2012-10	District II Rd Improvements	Hiways/Roads/Streets/ Bridges	LGRANT		0	232,000	0	0	0	0	232,000
2012-11	Bosworth Drive Improvements	Hiways/Roads/Streets/ Bridges	SGRANT		0	232,000	0	0	0	0	232,000
2012-12	Water Storage Tank Inspection/Repair	Water Supply	LGRANT	CDBG	0	50,000	0	0	0	0	50,000
			LFUNDS								
2012-13	32nd Street Paving	Hiways/Roads/Streets/ Bridges	LGRANT		0	3,099,515	0	0	0	0	3,099,515
2012-14	Utilities Equipment- Purchase new Backhoe	Public Safety Equipment/Bids	LGRANT	SGRANT	0	75,000	0	0	0	0	75,000
			SLOAN	LFUNDS							
2012-15	Pedestrian Bridge	Hiways/Roads/Streets/ Bridges	LGRANT	CDBG	0	350,000	0	0	0	0	350,000
			LFUNDS								
2013-01	Sewer line Replace Brewer Hill	Wastewater	LGRANT	CDBG	0	0	50,000	0	0	0	50,000



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2014-03	40 Year Water Plan Update	Other	CDBG LGRANT SGRANT LFUNDS	0	0	0	50,000	0	50,000
2014-04	Water Storage Tank Inspection/Repair 1	Hiways/Roads/Streets/ Bridges	LGRANT CDBG LFUNDS	0	0	0	50,000	0	50,000
2014-05	Blackhawk Sewer Extension	Wastewater	LGRANT SGRANT SLOAN LFUNDS	0	0	0	275,000	0	275,000
2014-06	Waterline Replace NE Area	Water Supply	LGRANT CDBG LFUNDS	0	0	0	50,000	0	50,000
<b>Grand Total</b>				12,531,515	14,108,667	4,125,000	56,610,520	266,666	
				25,578,668					