

RESOLUTION NO. 2017-23

**A RESOLUTION ADOPTING THE 2019-2023
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) FOR THE
SILVER CITY SENIOR CENTER**

WHEREAS, The Silver City Town Council recognizes that the availability of financing for public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF SILVER CITY THAT:

1. The attached 2019-2023 Infrastructure Capital Improvement Plan for the Silver City Senior Center is hereby approved, passed, and adopted; and
2. The 2019-2023 Infrastructure Capital Improvement Plan is a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for the Town of Silver City's infrastructure.

PASSED, APPROVED AND ADOPTED this 22th day of August, 2017.

(seal)

_____/s/
Ken Ladner, Mayor

Attest:

_____/s/
Yolanda C. Holguin, Acting Town Clerk

Infrastructure Capital Improvement Plan FY 2019-2023

Silver City Senior Center Project Summary

ID	Year	Rank	Project Title	Category	Funded to date					Total Project Cost	Total Amount Not Yet Funded	Phases?	
					2019	2020	2021	2022	2023				
31587	2019	001	Senior Center Improvements	Senior Facilities	0	350,000	0	0	0	0	350,000	350,000	No
33893	2019	002	Purchase Vehicles	Other	0	125,000	0	0	0	0	125,000	125,000	No
33892	2019	003	Purchase a new generator	Other	0	6,000	0	0	0	0	6,000	6,000	No

Number of projects: 3

Funded to date:	0	Year 1:	481,000	Year 2:	0	Year 3:	0	Year 4:	0	Year 5:	0	Total Project Cost:	481,000	Total Not Yet Funded:	481,000
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