STATE OF NEW MEXICO
MUNICIPALITY OF SILVER CITY
RESOLUTION NO. 2019-39

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE
FISCAL YEAR COMMENCING JULY 1, 2019 THROUGH JUNE 30, 2020 AND FOR
MUNICIPAL PURPOSE IN THE TOWN OF SILVER CITY, NEW MEXICO,
TRANSFERRING AND APPROPRIATING FUNDS THEREOF.

WHEREAS, the Town Council adopted a budget for the Town of Silver City for the fiscal period
beginning the first day of July 2019 through the last day of June 2020; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and
justifying the budgetary increases as follows; and

WHEREAS, it has been determined that resources are available, and are sufficient to provide for
requirement as set forth above in the designated funds, respectively; and

WHEREAS, the Town Clerk of the Town of Silver City has submitted the same to the Council
and the Council has received said recommended adjustments, Appendix “A” attached hereto, and
found them to be acceptable and in conformance with the needs of the Town of Silver City’s
Budget for the fiscal year 2019-2020;

NOW THEREFORE, BE IT RESOLVED by the Town Council of the Town of Silver City,
Grant County, New Mexico;

SECTION I: The budget approved by the Town is hereby amended for fiscal period July 1, 2019
to June 30, 2020 pursuant to the Town Manager’s aforesaid recommendation.

SECTION II: That the Local Government Division of the State Department of Finance and
Administration is hereby requested to authorize and approve the budgetary increases, decreases,
and transfers enabled by this Resolution.

SECTION III: The Town Council, considering the need, safety and welfare of the Town, had
determined and approved the adoption of this Resolution.

SECTION IV: This Resolution shall be in full force and effect from and after its passage as
provided by law.

PASSED, ADOPTED AND APPROVED by the Town Council of the Town of Silver City this
22nd day of October, 2019.

(Seal)  /s/ ____________________________
Ken Ladner, Mayor

Attest:

/ s/ ____________________________
Ann L. Mackie, Town Clerk

Resolution No. 2019-39
### TOWN OF SILVER CITY
### SCHEDULE OF BUDGET ADJUSTMENTS

**Appendix A**

**FISCAL YEAR:** FY 2020  
**Resolution Number:** 2019-39

<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
</tr>
</thead>
<tbody>
<tr>
<td>RESOLUTION NUMBER</td>
<td>FUND</td>
<td>REVENUE EXPENDITURE TRANSFER (TO or FROM)</td>
<td>APPROVED BUDGET</td>
<td>ADJUSTMENT</td>
<td>ADJUSTED BUDGET</td>
<td>PURPOSE</td>
</tr>
<tr>
<td>2019-39</td>
<td>321</td>
<td>REVENUE</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
<td>New Revenue - HB2 Appropriations (Heart of the Gila)</td>
</tr>
<tr>
<td>2019-39</td>
<td>321</td>
<td>EXPENDITURE</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
<td>New Expenditure - HB2 Appropriations (Heart of the Gila)</td>
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<tr>
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<td>323</td>
<td>REVENUE</td>
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<td>$50,000</td>
<td>$50,000</td>
<td>New Revenue - HB2 Appropriations (Headstart Program)</td>
</tr>
<tr>
<td>2019-39</td>
<td>323</td>
<td>EXPENDITURE</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
<td>New Expenditure - HB2 Appropriations (Headstart Program)</td>
</tr>
<tr>
<td>2019-39</td>
<td>520</td>
<td>REVENUE</td>
<td>$0</td>
<td>$61,223</td>
<td>$61,223</td>
<td>New Revenue - Capital Appropriations Senior Center Renovations</td>
</tr>
<tr>
<td>2019-39</td>
<td>520</td>
<td>EXPENDITURE</td>
<td>$0</td>
<td>$61,223</td>
<td>$61,223</td>
<td>New Expenditure - Capital Appropriations Senior Center Renovations</td>
</tr>
<tr>
<td>2019-39</td>
<td>527</td>
<td>REVENUE</td>
<td>$0</td>
<td>$60,610</td>
<td>$60,610</td>
<td>New Revenue - Capital Appropriations Senior Center Vehicles</td>
</tr>
<tr>
<td>2019-39</td>
<td>527</td>
<td>EXPENDITURE</td>
<td>$0</td>
<td>$60,610</td>
<td>$60,610</td>
<td>New Expenditure - Capital Appropriations Senior Center Vehicles</td>
</tr>
<tr>
<td>2019-39</td>
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<td>REVENUE</td>
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<td>$25,000</td>
<td>$25,000</td>
<td>New Revenue - Capital Appropriations Senior Center Improvements</td>
</tr>
<tr>
<td>2019-39</td>
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<td>EXPENDITURE</td>
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<td>$25,000</td>
<td>New Expenditure - Capital Appropriations Senior Center Improvements</td>
</tr>
<tr>
<td>2019-39</td>
<td>071</td>
<td>TRANSFER FROM</td>
<td>($887,186)</td>
<td>($22,181)</td>
<td>($899,367)</td>
<td>Increase Transfer Out - Water Sewer Fund</td>
</tr>
<tr>
<td>2019-39</td>
<td>601</td>
<td>TRANSFER TO</td>
<td>$0</td>
<td>$22,181</td>
<td>$22,181</td>
<td>New Transfer In - Payroll Fund (Other Internal Service)</td>
</tr>
</tbody>
</table>

**Total: $403,666**

Title:  
Mayor/Board Chairman:  
(Date):