

RESOLUTION NO. 2019-28

**A RESOLUTION ADOPTING THE 2021-2025
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)**

WHEREAS, the Silver City Town Council recognizes that the availability of financing for public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts;

NOW, THEREFORE, BE IT *RESOLVED* BY THE TOWN COUNCIL OF THE TOWN OF SILVER CITY THAT:

1. The attached 2021-2025 Infrastructure Capital Improvement Plan is hereby approved, passed, and adopted; and
2. The 2021-2025 Infrastructure Capital Improvement Plan is a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for the Town of Silver City's infrastructure.

PASSED, APPROVED AND ADOPTED this 20th day of August, 2019.

(Seal)

/s/ _____

Ken Ladner, Mayor

Attest:

/s/ _____

Ann Mackie, Town Clerk

Infrastructure Capital Improvement Plan FY 2021-2025

Silver City Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total	Amount	Phases?
						2021	2022	2023	2024	2025	Project Cost	Not Yet Funded	
32296	2021	001	Ridge Rd. Street & Drainage improvements	Transportation - Highways/Roads/Bridges	1,000,978	1,989,022	0	0	0	0	2,990,000	1,989,022	Yes
14045	2021	002	Little Walnut Phase III Design/ROW/Const	Transportation - Highways/Roads/Bridges	0	275,000	7,725,000	0	0	0	8,000,000	8,000,000	Yes
25951	2021	003	Scott Park Multi-use Fields Phase III	Facilities - Other	5,151,976	500,000	0	0	0	0	5,651,976	500,000	No
14127	2021	004	Sidewalks Silver City	Transportation - Bike/Pedestrian/Equestrian	125,000	500,000	0	0	0	0	625,000	500,000	Yes
34722	2021	005	Gough Park/City Hall Expansion and Renovation	Facilities - Administrative Facilities	0	500,000	4,000,000	0	0	0	4,500,000	4,500,000	No
14116	2021	006	32nd Street Paving	Transportation - Highways/Roads/Bridges	0	3,099,515	0	0	0	0	3,099,515	3,099,515	No
27773	2021	007	Street and Drainage Imp. Chihuahua Hills	Transportation - Highways/Roads/Bridges	0	748,639	0	0	0	0	748,639	748,639	No
27770	2021	008	Black Street Improvements	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
27772	2021	009	Street Improvements	Transportation - Highways/Roads/Bridges	100,000	500,000	0	0	0	0	600,000	500,000	No
29176	2021	010	32nd Street Sidewalk and ADA Improvements	Transportation - Bike/Pedestrian/Equestrian	147,000	503,000	0	0	0	0	650,000	503,000	No
22987	2021	011	Water System Master Plan Update	Water - Other	0	75,000	0	0	0	0	75,000	75,000	No
33706	2021	012	Museum building maintenance and	Facilities - Museums	27,427	310,000	0	0	0	0	337,427	310,000	Yes

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upgrades

31182	2021	013	San Vicente Creek Trail Extension	Transportation - Bike/Pedestrian/Equestrian	0	50,000	50,000	50,000	0	0	150,000	150,000	No
33760	2021	014	ADA Parking at Memory Lane Cemetery	Transportation - Other	0	53,500	0	0	0	0	53,500	53,500	No
33758	2021	015	Pine Street Drainage Improvements	Transportation - Highways/Roads/Bridges	0	68,600	0	0	0	0	68,600	68,600	No
11625	2021	016	Historic Waterworks Rehabilitation Phase I	Facilities - Cultural Facilities	294,390	720,000	0	0	0	0	1,014,390	720,000	Yes
29178	2021	017	Drainage Improvements on Yankie Street	Transportation - Highways/Roads/Bridges	0	300,000	0	0	0	0	300,000	300,000	No
33759	2021	018	Drainage Improvements on Crestway & Crescent Drive	Transportation - Highways/Roads/Bridges	0	120,090	0	0	0	0	120,090	120,090	Yes
25036	2021	019	Phase III Improvements on Cactus St 20th to 22nd	Transportation - Highways/Roads/Bridges	0	125,000	0	0	0	0	125,000	125,000	No
25953	2021	020	Street and Drainage Improvements on Florence St	Transportation - Highways/Roads/Bridges	0	117,000	0	0	0	0	117,000	117,000	No
35637	2021	021	Silco Theater Marquee Lighting	Facilities - Cultural Facilities	0	0	0	0	0	0	0	0	No
33898	2021	022	Senior Center Improvements	Facilities - Senior Facilities	0	240,000	0	0	0	0	240,000	240,000	No
33899	2021	023	Purchase Vehicles	Vehicles - Senior Facility Vehicle	0	75,000	60,000	75,000	0	0	210,000	210,000	No
33900	2021	024	Purchase equipment for Senior Center	Equipment - Senior Center Equipment	0	0	0	250,000	0	0	250,000	250,000	No
31325	2021	025	Upgrades to Fire and Rescue Equipment	Equipment - Public Safety Equipment	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
23942	2021	026	Main Street Farmers Market Plaza	Facilities - Other	62,000	488,000	0	0	0	0	550,000	488,000	Yes
21276	2021	027	Reroof City Buildings	Facilities - Administrative Facilities	0	75,000	75,000	75,000	75,000	75,000	375,000	375,000	No

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35074	2021	028	Bike Lane Project	Transportation - Bike/Pedestrian/Equestrian	0	269,263	0	0	0	0	269,263	269,263	No
16977	2021	029	Replace Ridge Road Waterline Hwy 90 to Pheasant	Water - Water Supply	0	0	150,000	0	0	0	150,000	150,000	No
32218	2021	030	Chihuahua Hill East Water System Improvements	Water - Storm/Surface Water Control	0	0	550,000	0	0	0	550,000	550,000	Yes
35777	2021	031	Memory Lane Drainage Improvements	Other - Other	0	500,000	500,000	0	0	0	1,000,000	1,000,000	No
35816	2021	032	Memory Lane Entrance Improvements	Facilities - Other	0	350,000	0	0	0	0	350,000	350,000	No
16976	2022	001	32nd Street Waterline Replacement	Water - Water Supply	0	0	300,000	0	0	0	300,000	300,000	No
31355	2022	002	Downtown Wayfinding Signage	Facilities - Other	0	0	56,100	0	0	0	56,100	56,100	No
25952	2022	003	Street and Drainage Improvements on Hidden Way	Transportation - Highways/Roads/Bridges	0	0	105,300	0	0	0	105,300	105,300	No
23577	2022	004	North Swan Street Drainage Improvement Project	Transportation - Highways/Roads/Bridges	0	0	2,900,000	0	0	0	2,900,000	2,900,000	No
13358	2022	005	Big Ditch Park	Facilities - Other	0	0	250,000	400,000	750,000	0	1,400,000	1,400,000	Yes
29177	2022	006	Street and Drainage Improvements on Pine Street	Transportation - Highways/Roads/Bridges	0	0	425,000	0	0	0	425,000	425,000	No
34648	2022	007	Silco Theater Solar Panels/Roof	Facilities - Cultural Facilities	0	0	275,000	0	0	0	275,000	275,000	No
23938	2022	008	Wastewater Treatment Plant/New Lab	Facilities - Other	0	0	400,000	0	0	0	400,000	400,000	No
29174	2022	009	Trail Improvements PA and Silva Creek	Transportation - Bike/Pedestrian/Equestrian	0	0	50,000	50,000	50,000	0	150,000	150,000	No
24003	2022	010	Wastewater Effluent Re-use Improvements	Water - Wastewater	0	0	250,000	0	0	0	250,000	250,000	No
22021	2023	001	Repair and Update Library	Facilities - Libraries	0	0	0	3,250,000	0	0	3,250,000	3,250,000	No
23546	2023	002	12th St Street and Drainage Improvement	Transportation -	0	0	0	18,796,000	0	0	18,796,000	18,796,000	No

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Project			Highways/Roads/Bridges										
23943	2023	003	Upgrade Recreation Center	Facilities - Other	0	0	0	296,249	0	0	296,249	296,249	No
23312	2023	004	Sewer System Master Plan Update	Water - Other	0	0	0	50,000	0	0	50,000	50,000	No
16928	2023	005	Franks Wellfield Transmission Line Replacement	Water - Water Supply	0	0	0	15,000,000	0	0	15,000,000	15,000,000	No
15333	2023	006	Virginia St Sewer Improvements	Transportation - Highways/Roads/Bridges	0	0	0	0	550,000	0	550,000	550,000	No
23193	2023	007	Ridge Road Waterline Replacement-Pheasant to Lance	Water - Water Supply	0	0	0	0	250,000	0	250,000	250,000	No
14037	2024	001	Bosworth Drive Improvements	Transportation - Highways/Roads/Bridges	0	0	0	0	232,000	0	232,000	232,000	No
24949	2024	002	Mountain View Road Sewer Extension	Water - Other	0	0	0	0	5,600,000	0	5,600,000	5,600,000	No
24947	2024	003	New Brush Truck	Vehicles - Public Safety Vehicle	0	0	0	0	240,000	0	240,000	240,000	No
14035	2024	004	Cain Drive Rd Improvements	Transportation - Highways/Roads/Bridges	0	0	0	0	648,000	0	648,000	648,000	No
11815	2024	005	Parks-Fall Zones	Facilities - Other	0	0	0	0	50,000	0	50,000	50,000	No
16170	2024	006	New Well Construction - Woodward	Water - Water Supply	0	0	0	0	500,000	0	500,000	500,000	No
23306	2025	001	Anderson Well Replacement	Water - Water Supply	0	0	0	0	0	750,000	750,000	750,000	No
24948	2025	002	Little Walnut Water Storage Tank	Facilities - Other	0	0	0	0	0	750,000	750,000	750,000	No

Number of projects: 57

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	6,908,771	14,051,629	18,121,400	38,292,248	8,945,000	1,575,000	87,894,048	80,985,280