

Infrastructure Capital Improvement Plan FY 2015-2019

Silver City Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases
						2015	2016	2017	2018	2019			
25950	2015	001	Scott Park Multi-use Fields Phase II	Public Parks (local)	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
23440	2015	002	Purchase Two Ambulances	Public Safety Vehicles	0	280,000	0	0	0	0	280,000	280,000	No
25945	2015	003	Chihuahua Hill Water System Improvements	Water Supply	0	550,000	0	0	0	0	550,000	550,000	No
21275	2015	004	Vistas de Plata Affordable Housing	Housing-Related Cap Infra	0	1,000,000	1,000,000	1,000,000	0	0	3,000,000	3,000,000	No
21297	2015	005	Restore Silco Theater	Cultural Facilities	0	400,000	0	0	0	0	400,000	400,000	No
14127	2015	006	Sidewalks Silver City	Hiways/Roads/Streets/Bridges	0	100,000	100,000	100,000	100,000	100,000	500,000	500,000	Yes
24947	2015	007	New Brush Truck	Fire	0	240,000	0	0	0	0	240,000	240,000	No
25822	2015	008	Housing Rehab	Housing-Related Cap Infra	0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	No
27772	2015	009	Chip and Fog Seal Local Streets	Hiways/Roads/Streets/Bridges	0	100,000	0	0	0	0	100,000	100,000	Yes
11625	2015	010	Historic Waterworks Rehabilitation Phase I	Cultural Facilities	0	720,000	0	0	0	0	720,000	720,000	No
25027	2015	011	Bicycle Route Plan and Facilities	Hiways/Roads/Streets/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
27986	2015	012	Repurpose Fuel Station for Municipal Use	Other	0	375,000	0	0	0	0	375,000	375,000	Yes
27985	2015	013	Cooper Street Sidewalk	Hiways/Roads/Streets/Bridges	21,483	147,633	0	0	0	0	169,116	147,633	No
23547	2015	014	Silver Street Phase II Improvements	Hiways/Roads/Streets/Bridges	0	986,000	0	0	0	0	986,000	986,000	No
25034	2015	015	Phase II College Ave Street & Drainage Improvement	Hiways/Roads/Streets/Bridges	0	708,954	0	0	0	0	708,954	708,954	No

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25953	2016	001	Street and Drainage Improvements on Florence St	Hiways/Roads/Streets/Bridges	0	0	117,000	0	0	0	117,000	117,000	No
23322	2016	002	Utilities Equipment- Purchase Backhoe	Utilities (publicly-owned)	0	0	85,000	0	0	0	85,000	85,000	No
27773	2016	003	Street and Drainage Imp. Chihuahua Hills	Hiways/Roads/Streets/Bridges	0	0	550,000	0	0	0	550,000	550,000	No
23312	2016	004	Sewer System Master Plan Update	Wastewater	0	0	50,000	0	0	0	50,000	50,000	No
25951	2016	005	Scott Park Multi-use Fields Phase III	Public Parks (local)	0	0	500,000	0	0	0	500,000	500,000	No
25952	2016	006	Street and Drainage Improvements on Hidden Way	Hiways/Roads/Streets/Bridges	0	0	105,300	0	0	0	105,300	105,300	No
13358	2016	007	Big Ditch Park and Riverwalk	Public Parks (local)	0	0	250,000	400,000	75,000	0	725,000	725,000	Yes
21392	2016	008	Purchase and Equip 12 Police Vehicles	Public Safety Vehicles	0	0	116,667	0	116,666	0	233,333	233,333	No
27770	2016	009	Black Street Improvements	Hiways/Roads/Streets/Bridges	0	0	500,000	0	0	0	500,000	500,000	No
23943	2016	010	Upgrade Recreation Center	Adm/Service Facilities (local)	0	0	296,249	0	0	0	296,249	296,249	No
16976	2017	001	32nd Street Waterline Replacement	Water Supply	0	0	0	300,000	0	0	300,000	300,000	No
27769	2017	002	Museum Collection Archive Infrastructure Upgrade	Museums	0	0	0	175,000	0	0	175,000	175,000	Yes
27774	2017	003	WWTP Belt Filter Press	Wastewater	0	0	0	400,000	0	0	400,000	400,000	No
27766	2017	004	Organic Waste Diversion and Processing Facility	Landfills	0	0	0	150,000	50,000	0	200,000	200,000	Yes
23306	2017	005	Anderson Well Replacement	Water Supply	0	0	0	750,000	0	0	750,000	750,000	No
23577	2017	006	North Swan Street Drainage Improvement Project	Hiways/Roads/Streets/Bridges	0	0	0	2,900,000	0	0	2,900,000	2,900,000	No
23942	2017	007	Main Street Farmers Market Plaza	Cultural Facilities	0	0	0	30,000	40,000	0	70,000	70,000	No
23946	2017	008	Upgrades to swimming pool	Public Parks (local)	0	0	0	283,075	0	0	283,075	283,075	No

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16928	2017	009	Franks Wellfield Transmission Line Replacement	Water Supply	0	0	0	15,000,000	0	0	15,000,000	15,000,000	No
16977	2017	010	Replace Ridge Road Waterline Hwy 90 to Pheasant	Water Supply	0	0	0	150,000	0	0	150,000	150,000	No
22987	2017	011	Water System Master Plan Update	Water Supply	0	0	0	75,000	0	0	75,000	75,000	No
24948	2018	001	Little Walnut Water Storage Tank	Water Supply	0	0	0	0	750,000	0	750,000	750,000	No
24949	2018	002	Mountain View Road Sewer Extension	Wastewater	0	0	0	0	5,600,000	0	5,600,000	5,600,000	No
16170	2018	003	New Well Construction - Woodward	Water Supply	0	0	0	0	500,000	0	500,000	500,000	No
22021	2018	004	Repair and Update Library	Libraries	0	0	0	0	3,250,000	0	3,250,000	3,250,000	No
23193	2018	005	Ridge Road Waterline Replacement- Pheasant to Lance	Water Supply	0	0	0	0	250,000	0	250,000	250,000	No
24003	2018	006	Wastewater Effluent Re-use Improvements	Wastewater	0	0	0	0	250,000	0	250,000	250,000	No
16561	2018	007	Improvements to Pinos Altos Road	Hiways/Roads/Streets/Bridges	0	0	0	0	3,000,000	0	3,000,000	3,000,000	No
23546	2018	008	12th St Street and Drainage Improvement Project	Hiways/Roads/Streets/Bridges	0	0	0	0	2,146,000	0	2,146,000	2,146,000	No
14116	2018	009	32nd Street Paving	Hiways/Roads/Streets/Bridges	0	0	0	0	3,099,515	0	3,099,515	3,099,515	No
15333	2018	010	Virginia St Sewer Improvements	Wastewater	0	0	0	0	550,000	0	550,000	550,000	No
25035	2018	011	Phase II Mtn View & 10th St Intersection Improve	Hiways/Roads/Streets/Bridges	0	0	0	0	147,000	0	147,000	147,000	No
27768	2018	012	New Fire Station	Fire	0	0	0	0	4,980,000	0	4,980,000	4,980,000	Yes
17288	2019	001	Plan, Design and Construct City Hall	Adm/Service Facilities (local)	0	0	0	0	0	3,250,000	3,250,000	3,250,000	No
14037	2019	002	Bosworth Drive Improvements	Hiways/Roads/Streets/Bridges	0	0	0	0	0	232,000	232,000	232,000	No
21276	2019	003	Reroof City Buildings	Public Parks (local)	0	0	0	0	0	75,000	75,000	75,000	No

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23938	2019	004	Wastewater Treatment Plant/New Lab	Adm/Service Facilities (local)	0	0	0	0	0	400,000	400,000	400,000	No
14045	2019	005	Little Walnut Phase III Design/ROW/Const	Hiways/Roads/Streets/Bridges	0	0	0	0	0	5,000,000	5,000,000	5,000,000	No
11815	2019	006	Parks-Fall Zones	Public Parks (local)	0	0	0	0	0	50,000	50,000	50,000	No
14035	2019	007	Cain Drive Rd Improvements	Hiways/Roads/Streets/Bridges	0	0	0	0	0	648,000	648,000	648,000	No
25036	2019	008	Phase III Improvements on Cactus St 20th to 22nd	Hiways/Roads/Streets/Bridges	0	0	0	0	0	125,000	125,000	125,000	No
13888	2019	009	Main Street Downtown Streetlights	Hiways/Roads/Streets/Bridges	0	0	0	0	0	450,000	450,000	450,000	No

Number of projects:

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	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	21,483	7,857,587	4,170,216	22,213,076	25,404,180	10,830,000	70,496,544	70,475,064