RESOLUTION NO. 2019-29

A RESOLUTION ADOPTING THE 2021-2025 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) SILVER CITY SENIOR CENTER

WHEREAS, the Silver City Town Council recognizes that the availability of financing for public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF SILVER CITY THAT:

1. The attached 2021-2025 Infrastructure Capital Improvement Plan for the Silver City Senior Center is hereby approved, passed, and adopted; and

2. The 2021-2025 Infrastructure Capital Improvement Plan is a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for the Town of Silver City’s infrastructure.

PASSED, APPROVED AND ADOPTED this 20th day of August, 2019.

(Seal)

_________________________
Ken Ladner, Mayor

Attest:

_________________________
Ann L. Mackie, Town Clerk
# Silver City Senior Center
## Project Summary

<table>
<thead>
<tr>
<th>ID</th>
<th>Year</th>
<th>Rank</th>
<th>Project Title</th>
<th>Category</th>
<th>Funded to date</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>Total Project Cost</th>
<th>Amount Not Yet Funded</th>
<th>Phases?</th>
</tr>
</thead>
<tbody>
<tr>
<td>31587</td>
<td>2021</td>
<td>001</td>
<td>Senior Center Improvements</td>
<td>Facilities - Senior Facilities</td>
<td>0</td>
<td>240,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>240,000</td>
<td>240,000</td>
<td>Yes</td>
</tr>
<tr>
<td>33893</td>
<td>2021</td>
<td>002</td>
<td>Purchase Vehicles</td>
<td>Vehicles - Senior Facility Vehicle</td>
<td>0</td>
<td>75,000</td>
<td>60,000</td>
<td>75,000</td>
<td>0</td>
<td>0</td>
<td>210,000</td>
<td>210,000</td>
<td>No</td>
</tr>
<tr>
<td>36054</td>
<td>2023</td>
<td>003</td>
<td>Solar Panel Installation</td>
<td>Facilities - Senior Facilities</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>250,000</td>
<td>0</td>
<td>0</td>
<td>250,000</td>
<td>250,000</td>
<td>No</td>
</tr>
</tbody>
</table>

Number of projects: 3

Grand Totals

Funded to date: 0

Year 1: 315,000
Year 2: 60,000
Year 3: 325,000
Year 4: 0
Year 5: 0
Total Project Cost: 700,000
Total Not Yet Funded: 700,000

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Thursday, August 1, 2019