

RESOLUTION NO. 2018-22

**A RESOLUTION ADOPTING THE 2020-2024
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)
FOR THE SILVER CITY SENIOR CENTER**

WHEREAS, the Silver City Town Council recognizes that the availability of financing for public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF SILVER CITY THAT:

1. The attached 2020-2024 Infrastructure Capital Improvement Plan for the Silver City Senior Center is hereby approved, passed, and adopted; and
2. The 2020-2024 Infrastructure Capital Improvement Plan is a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for the Town of Silver City's infrastructure.

PASSED, APPROVED AND ADOPTED this 14th day of August, 2018.

(Seal)

Ken Ladner, Mayor

Attest:

Ann L. Mackie, Town Clerk

Infrastructure Capital Improvement Plan FY 2020-2024

Silver City Senior Center Project Summary

| ID | Year | Rank | Project Title | Category | Funded to date | 2020 | 2021 | 2022 | 2023 | 2024 | Total | Amount | Phases? |
|-------|------|------|--------------------------------------|--|-------------------|---------|--------|--------|------|------|-----------------|-------------------|---------|
| | | | | | | | | | | | Project Cost | Not Yet Funded | |
| 31587 | 2020 | 001 | Senior Center Improvements | Facilities - Administrative Facilities | 0 | 195,000 | 0 | 0 | 0 | 0 | 195,000 | 195,000 | No |
| 33893 | 2020 | 002 | Purchase Vehicles | Vehicles - Senior Facility Vehicle | 0 | 75,000 | 60,000 | 75,000 | 0 | 0 | 210,000 | 210,000 | No |
| 33892 | 2020 | 003 | Purchase equipment for Senior Center | Facilities - Senior Facilities | 0 | 20,000 | 16,000 | 12,000 | 0 | 0 | 48,000 | 48,000 | No |

Number of projects: 3

| | Funded to date: | Year 1: | Year 2: | Year 3: | Year 4: | Year 5: | Total Project Cost: | Total Not Yet Funded: |
|---------------------|-----------------|---------|---------|---------|---------|---------|---------------------|-----------------------|
| Grand Totals | 0 | 290,000 | 76,000 | 87,000 | 0 | 0 | 453,000 | 453,000 |

Infrastructure Capital Improvement Plan FY2020-2024

ICIP Capital Project Description

Year/Rank 2020 001 **Priority:** High **ID:**31587
Project Title: Senior Center Improvements **Class:** Renovate/Repair **Type/Subtype:** Facilities - Administrative Facilities
Contact Name: April Hunter **Contact Phone:** 575-388-2523 **Contact E-mail:** ahunter@hmsnm.org
Total project cost: 195,000 **Proposed project start date:**
Project Location: 205 W Victoria silver city NM 88061 **Latitude:** 32.4565 **Longitude:** -108.1673
Legislative Language: To plan, design, construct, equip and furnish improvements to the Silver City Senior Center in Silver City NM, Grant County.
Scope of Work: Plan, design, construct, equip and furnish improvements to the Senior Center to include renovations to bathrooms, install new lighting fixtures, flooring for entire facility, install air flow in dry goods area, stucco the entire exterior, renovations to janitorial closet, renovations to dish storage room, drinking fountain, ADA compliant electronic door openers, Silver City will follow all procurement policies during the bid process.

| Secured and Potential Funding Budget: | | | | | | |
|---|----------------|---------------------------|----------------|----------------------|---------------------|---------|
| State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. | | | | | | |
| Please complete table below with all secured and potential funding sources. | | | | | | |
| Funding Source(s) | Funding Amount | Applied For? Yes or No | Amount Secured | Amt Expended to Date | Date(s) Received | Comment |
| CAP | 97,500 | No | 0 | 0 | | |
| ALTSD | 97,500 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| TOTALS | 195,000 | | 0 | 0 | | |

| Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. | | | | | | | |
|---|----------------|--|--------------------------------|------|------|------|--------------------|
| | | | Estimated Costs Not Yet Funded | | | | |
| | | | 2020 | 2021 | 2022 | 2023 | |
| Completed | Funded to Date | | | | | | Total Project Cost |

Infrastructure Capital Improvement Plan FY2020-2024

| | | | | | | | | |
|------------------------------|-----|---------|---------|---|---|---|---|---------|
| Water Rights | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Easements and Rights of Way | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Acquisition | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Archaeological Studies | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental Studies | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Design (Engr./Arch.) | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | No | 0 | 110,000 | 0 | 0 | 0 | 0 | 110,000 |
| Furnishing/Equipment | No | 0 | 85,000 | 0 | 0 | 0 | 0 | 85,000 |
| TOTALS | | 0 | 195,000 | 0 | 0 | 0 | 0 | 195,000 |
| Amount Not Yet Funded | | 195,000 | | | | | | |

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

| Phase | Amount | Plan | Design | Construct | Furnish/Equip | Other (Wtr Rights, Easements, Acq) | # Mos to Complete |
|--------------|---------|------|--------|-----------|---------------|------------------------------------|-------------------|
| 1 | 25,000 | No | No | Yes | No | No | 0 |
| 2 | 108,000 | No | No | Yes | Yes | No | 0 |
| 3 | 62,000 | No | No | Yes | Yes | No | 0 |
| 4 | 0 | No | No | No | No | No | 0 |
| 5 | 0 | No | No | No | No | No | 0 |
| TOTAL | 195,000 | | | | | | |

Infrastructure Capital Improvement Plan FY2020-2024

| | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|--------------|
| Has your local government/agency budgeted for operating expenses for the project when it is completed? | Yes | | | | | |
| If no, please explain why: | | | | | | |
| ANNUAL OPERATING BUDGET | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEAR 5 | TOTAL |
| Annual Operating Expenses plus Debt Service | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Annual Operating Revenues | 200,000 | 0 | 0 | 0 | 0 | 200,000 |

Does the project lower operating costs?

Yes

If yes, please explain and provide estimates of operating savings

New furnishings and equipment require little to no maintenance.

Entities who will assume the following responsibilities for this project:

| | Fiscal Agent: | Own: | Operate: | Own Land: | Own Asset: | Maintain: |
|--|----------------------|-------------|--------------------------|---------------------|-------------------|------------------|
| | Silver City | Silver City | Hidalgo Medical Services | Town of Silver City | Silver City | Silver City |
| Lease/operating agreement in place? | No | No | | No | No | No |

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
If yes, please list the other entity. This funding will complete the planning and design
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
Please explain. Eddie Diaz, Maintenance Supervisor
 Anita Norero, Chief Procurement Officer
 April Hunter, Senior Services Program Manager
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

Infrastructure Capital Improvement Plan FY2020-2024

If yes, please explain and provide the number of people that will benefit from the project.

Senior center is open to 300-400 seniors daily. Any senior living in grant county can eat at the ce

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY2020-2024

ICIP Capital Project Description

Year/Rank 2020 002 **Priority:** High **ID:**33893
Project Title: Purchase Vehicles **Class:** New **Type/Subtype:** Vehicles - Senior Facility Vehicle
Contact Name: April Hunter **Contact Phone:** 5755972746 **Contact E-mail:** ahunter@hmsnm.org
Total project cost: 210,000 **Proposed project start date:**
Project Location: 205 West Victoria St. Silver City NM 88061 **Latitude:** 32.761096 **Longitude:** -108.278938
Legislative Language: To purchase and equip vehicles for the Silver City Senior Center in Silver City, NM, Grant County.
Scope of Work: To purchase and equip vehicles for the Silver City Senior Center which will include in 2020 a transit a handicapped accessible van. In 2021, two meal delivery vehicles, and in 2022, a hot shot truck. These are new purchases and the Town will follow procurement process.

| Secured and Potential Funding Budget: | | | | | | |
|---|----------------|---------------------------|----------------|----------------------|---------------------|---------|
| State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. | | | | | | |
| Please complete table below with all secured and potential funding sources. | | | | | | |
| Funding Source(s) | Funding Amount | Applied For? Yes or No | Amount Secured | Amt Expended to Date | Date(s) Received | Comment |
| ALTSB | 105,000 | No | 0 | 0 | | |
| CAP | 105,000 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| TOTALS | 210,000 | | 0 | 0 | | |

| Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. | | | | | | | | |
|---|-----------|----------------|--------------------------------|------|------|------|------|--------------------|
| | Completed | Funded to Date | Estimated Costs Not Yet Funded | | | | | Total Project Cost |
| | | | 2020 | 2021 | 2022 | 2023 | 2024 | |
| Water Rights | N/A | 0 | 0 | 0 | 0 | 0 | 0 | |

Infrastructure Capital Improvement Plan FY2020-2024

| | | | | | | | | |
|------------------------------|-----|---------|--------|--------|--------|---|---|---------|
| Easements and Rights of Way | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Acquisition | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Archaeological Studies | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental Studies | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Design (Engr./Arch.) | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Furnishing/Equipment | No | 0 | 75,000 | 60,000 | 75,000 | 0 | 0 | 210,000 |
| TOTALS | | 0 | 75,000 | 60,000 | 75,000 | 0 | 0 | 210,000 |
| Amount Not Yet Funded | | 210,000 | | | | | | |

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

| Phase | Amount | Plan | Design | Construct | Furnish/Equip | Other (Wtr Rights, Easements, Acq) | # Mos to Complete |
|--------------|--------|------|--------|-----------|---------------|------------------------------------|-------------------|
| 1 | 0 | No | No | No | No | No | 0 |
| 2 | 0 | No | No | No | No | No | 0 |
| 3 | 0 | No | No | No | No | No | 0 |
| 4 | 0 | No | No | No | No | No | 0 |
| 5 | 0 | No | No | No | No | No | 0 |
| TOTAL | 0 | | | | | | |

Infrastructure Capital Improvement Plan FY2020-2024

| | |
|--|---------------|
| Has your local government/agency budgeted for operating expenses for the project when it is completed? | Yes |
| If no, please explain why: | |
| ANNUAL OPERATING BUDGET | YEAR 1 |
| | YEAR 2 |
| | YEAR 3 |
| | YEAR 4 |
| | YEAR 5 |
| | TOTAL |
| Annual Operating Expenses plus Debt Service | 200,000 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Annual Operating Revenues | 200,000 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 200,000 |

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

| | Fiscal Agent: | Own: | Operate: | Own Land: | Own Asset: | Maintain: |
|-------------------------------------|---------------|-------------|--------------------------|-------------|-------------|-------------|
| | Silver City | Silver City | Hidalgo Medical Services | Silver City | Silver City | Silver City |
| Lease/operating agreement in place? | No | No | | No | No | No |

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
 If yes, please list the other entity. This will complete a fully functional project.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. Eddie Diaz, Maintenance Supervisor
 Anita Norero, Chief Procurement Officer
 April Hunter, Senior Services Program Manager
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

Infrastructure Capital Improvement Plan FY2020-2024

If yes, please explain and provide the number of people that will benefit from the project.

This will benefit 300 senior citizens.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY2020-2024

ICIP Capital Project Description

| | | | |
|---|---|---|------------------|
| Year/Rank 2020 003 | Priority: High | | ID: 33892 |
| Project Title: Purchase equipment for Senior Center | Class: New | Type/Subtype: Facilities - Senior Facilities | |
| Contact Name: April Hunter | Contact Phone: 5755972746 | Contact E-mail: ahunter@hmsnm.org | |
| Total project cost: 48,000 | Proposed project start date: | | |
| Project Location: 205 West Victoria St. Silver City NM 88062 | Latitude: 32.761096 | Longitude: -108.278938 | |
| Legislative Language: | To purchase equipment for the Silver City Senior Center in Silver City, NM, Grant County. | | |
| Scope of Work: | To purchase equipment for the Silver City Senior Center which will include in 2020 a line set, compressor and condensing unit for the existing walk-in refrigeration units. In 2021, a commercial double oven, a standalone freezer, and a meat slicer. In 2022, an ice machine and microwave. This is a new purchase that will prevent spoilage of food should a power outage occur. The Town will follow the procurement process. | | |

| Secured and Potential Funding Budget: | | | | | | |
|---|----------------|---------------------------|----------------|----------------------|---------------------|---------|
| State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. | | | | | | |
| Please complete table below with all secured and potential funding sources. | | | | | | |
| Funding Source(s) | Funding Amount | Applied For? Yes or No | Amount Secured | Amt Expended to Date | Date(s) Received | Comment |
| ALTSD | 24,000 | No | 0 | 0 | | |
| CAP | 24,000 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| | 0 | No | 0 | 0 | | |
| TOTALS | 48,000 | | 0 | 0 | | |

| Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. | | | | | | | |
|--|----------------|------|---------------------------------------|------|------|------|--------------------|
| | | | <u>Estimated Costs Not Yet Funded</u> | | | | |
| Completed | Funded to Date | 2020 | 2021 | 2022 | 2023 | 2024 | Total Project Cost |
| | | | | | | | |

Infrastructure Capital Improvement Plan FY2020-2024

| | | | | | | | | |
|------------------------------|-----|--------|--------|--------|--------|---|---|--------|
| Water Rights | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Easements and Rights of Way | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Acquisition | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Archaeological Studies | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental Studies | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Design (Engr./Arch.) | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Furnishing/Equipment | No | 0 | 20,000 | 16,000 | 12,000 | 0 | 0 | 48,000 |
| TOTALS | | 0 | 20,000 | 16,000 | 12,000 | 0 | 0 | 48,000 |
| Amount Not Yet Funded | | 48,000 | | | | | | |

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

| Phase | Amount | Plan | Design | Construct | Furnish/Equip | Other (Wtr Rights, Easements, Acq) | # Mos to Complete |
|--------------|--------|------|--------|-----------|---------------|------------------------------------|-------------------|
| 1 | 0 | No | No | No | No | No | 0 |
| 2 | 0 | No | No | No | No | No | 0 |
| 3 | 0 | No | No | No | No | No | 0 |
| 4 | 0 | No | No | No | No | No | 0 |
| 5 | 0 | No | No | No | No | No | 0 |
| TOTAL | 0 | | | | | | |

Infrastructure Capital Improvement Plan FY2020-2024

| | |
|--|---------------|
| Has your local government/agency budgeted for operating expenses for the project when it is completed? | Yes |
| If no, please explain why: | |
| ANNUAL OPERATING BUDGET | YEAR 1 |
| | YEAR 2 |
| | YEAR 3 |
| | YEAR 4 |
| | YEAR 5 |
| | TOTAL |
| Annual Operating Expenses plus Debt Service | 200,000 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Annual Operating Revenues | 200,000 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 200,000 |

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

| | Fiscal Agent: | Own: | Operate: | Own Land: | Own Asset: | Maintain: |
|-------------------------------------|---------------|-------------|---------------------------|-------------|-------------|-------------|
| | Silver City | Silver City | Silver City Senior Center | Silver City | Silver City | Silver City |
| Lease/operating agreement in place? | No | No | | No | No | No |

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
 If yes, please list the other entity. It will be a fully functional project.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. Eddie Diaz, Maintenance Supervisor
Anita Norero, Chief Procurement Officer
April Hunter, Senior Services Program Manager
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

Infrastructure Capital Improvement Plan FY2020-2024

If yes, please explain and provide the number of people that will benefit from the project.

This will benefit 300 seniors.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)