

**RESOLUTION NO. 2018-21**

**A RESOLUTION ADOPTING THE 2020-2024  
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)**

**WHEREAS**, The Silver City Town Council recognizes that the availability of financing for public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts;

**NOW, THEREFORE, BE IT *RESOLVED* BY THE TOWN COUNCIL OF THE TOWN OF SILVER CITY THAT:**

1. The attached 2020-2024 Infrastructure Capital Improvement Plan is hereby approved, passed, and adopted; and
2. The 2020-2024 Infrastructure Capital Improvement Plan is a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for the Town of Silver City's infrastructure.

**PASSED, APPROVED AND ADOPTED** this 14<sup>th</sup> day of August, 2018.

(Seal)

\_\_\_\_\_  
Ken Ladner, Mayor

Attest:

\_\_\_\_\_  
Ann L. Mackie, Town Clerk

# Infrastructure Capital Improvement Plan FY 2020-2024

## Silver City Project Summary

| ID    | Year | Rank | Project Title                                     | Category                                    | Funded    | 2020      | 2021 | 2022 | 2023 | 2024 | Total     | Amount    | Phases? |
|-------|------|------|---|---|-----------|-----------|------|------|------|------|-----------|-----------|---------|
|       |      |      |   |   | to date   |           |      |      |      |      | Project   | Not Yet   |         |
| 32296 | 2020 | 001  | Ridge Rd. Street & Drainage improvements          | Transportation - Highways/Roads/Bridges     | 198,000   | 2,792,000 | 0    | 0    | 0    | 0    | 2,990,000 | 2,792,000 | Yes     |
| 27773 | 2020 | 002  | Street and Drainage Imp. Chihuahua Hills          | Transportation - Highways/Roads/Bridges     | 0         | 550,000   | 0    | 0    | 0    | 0    | 550,000   | 550,000   | No      |
| 14116 | 2020 | 003  | 32nd Street Paving                                | Transportation - Highways/Roads/Bridges     | 0         | 3,099,515 | 0    | 0    | 0    | 0    | 3,099,515 | 3,099,515 | No      |
| 25951 | 2020 | 004  | Scott Park Multi-use Fields Phase III             | Facilities - Other                          | 5,651,976 | 500,000   | 0    | 0    | 0    | 0    | 6,151,976 | 500,000   | No      |
| 14127 | 2020 | 005  | Sidewalks Silver City                             | Transportation - Bike/Pedestrian/Equestrian | 100,000   | 500,000   | 0    | 0    | 0    | 0    | 600,000   | 500,000   | Yes     |
| 27770 | 2020 | 006  | Black Street Improvements                         | Transportation - Highways/Roads/Bridges     | 0         | 500,000   | 0    | 0    | 0    | 0    | 500,000   | 500,000   | No      |
| 27772 | 2020 | 007  | Street Improvements                               | Transportation - Highways/Roads/Bridges     | 100,000   | 500,000   | 0    | 0    | 0    | 0    | 600,000   | 500,000   | No      |
| 33705 | 2020 | 008  | Purchase New Utility Vehicles                     | Vehicles - Public Safety Vehicle            | 0         | 80,000    | 0    | 0    | 0    | 0    | 80,000    | 80,000    | No      |
| 29176 | 2020 | 009  | 32nd Street Sidewalk and ADA Improvements         | Transportation - Bike/Pedestrian/Equestrian | 147,000   | 503,000   | 0    | 0    | 0    | 0    | 650,000   | 503,000   | No      |
| 22987 | 2020 | 010  | Water System Master Plan Update                   | Water - Other                               | 0         | 75,000    | 0    | 0    | 0    | 0    | 75,000    | 75,000    | No      |
| 33706 | 2020 | 011  | Museum building maintenance and upgrades          | Facilities - Museums                        | 27,427    | 310,000   | 0    | 0    | 0    | 0    | 337,427   | 310,000   | Yes     |
| 31178 | 2020 | 012  | Wastewater Treatment Plant Headworks Improvements | Water - Wastewater                          | 0         | 345,000   | 0    | 0    | 0    | 0    | 345,000   | 345,000   | No      |

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|       |      |     |  |  |         |           |         |        |        |        |           |           |     |
|-------|------|-----|--|--|---------|-----------|---------|--------|--------|--------|-----------|-----------|-----|
| 31182 | 2020 | 013 | San Vicente Creek Trail Extension                  | Transportation -<br>Bike/Pedestrian/Equestrian | 0       | 50,000    | 50,000  | 50,000 | 0      | 0      | 150,000   | 150,000   | No  |
| 34792 | 2020 | 014 | Downtown Sidewalk and ADA Improvements             | Facilities - Administrative Facilities         | 0       | 500,000   | 0       | 0      | 0      | 0      | 500,000   | 500,000   | Yes |
| 33760 | 2020 | 015 | ADA Parking at Memory Lane Cemetery                | Transportation - Other                         | 0       | 53,500    | 0       | 0      | 0      | 0      | 53,500    | 53,500    | No  |
| 33758 | 2020 | 016 | Pine Street Drainage Improvements                  | Transportation -<br>Highways/Roads/Bridges     | 0       | 68,600    | 0       | 0      | 0      | 0      | 68,600    | 68,600    | No  |
| 11625 | 2020 | 017 | Historic Waterworks Rehabilitation Phase I         | Facilities - Cultural Facilities               | 294,390 | 720,000   | 0       | 0      | 0      | 0      | 1,014,390 | 720,000   | Yes |
| 29178 | 2020 | 018 | Drainage Improvements on Yankie Street             | Transportation -<br>Highways/Roads/Bridges     | 0       | 300,000   | 0       | 0      | 0      | 0      | 300,000   | 300,000   | No  |
| 33759 | 2020 | 019 | Drainage Improvements on Crestway & Crescent Drive | Transportation -<br>Highways/Roads/Bridges     | 0       | 120,090   | 0       | 0      | 0      | 0      | 120,090   | 120,090   | Yes |
| 25036 | 2020 | 020 | Phase III Improvements on Cactus St 20th to 22nd   | Transportation -<br>Highways/Roads/Bridges     | 0       | 125,000   | 0       | 0      | 0      | 0      | 125,000   | 125,000   | No  |
| 25953 | 2020 | 021 | Street and Drainage Improvements on Florence St    | Transportation -<br>Highways/Roads/Bridges     | 0       | 117,000   | 0       | 0      | 0      | 0      | 117,000   | 117,000   | No  |
| 33898 | 2020 | 022 | Senior Center Improvements                         | Facilities - Senior Facilities                 | 0       | 195,000   | 0       | 0      | 0      | 0      | 195,000   | 195,000   | No  |
| 33899 | 2020 | 023 | Purchase Vehicles                                  | Vehicles - Senior Facility Vehicle             | 0       | 75,000    | 60,000  | 75,000 | 0      | 0      | 210,000   | 210,000   | No  |
| 33900 | 2020 | 024 | Purchase equipment for Senior Center               | Equipment - Senior Center Equipment            | 0       | 20,000    | 16,000  | 12,000 | 0      | 0      | 48,000    | 48,000    | No  |
| 31325 | 2020 | 025 | Upgrades to Fire and Rescue Equipment              | Equipment - Public Safety Equipment            | 0       | 1,000,000 | 0       | 0      | 0      | 0      | 1,000,000 | 1,000,000 | No  |
| 23942 | 2020 | 026 | Main Street Farmers Market Plaza                   | Facilities - Other                             | 62,000  | 488,000   | 0       | 0      | 0      | 0      | 550,000   | 488,000   | Yes |
| 21276 | 2020 | 027 | Reroof City Buildings                              | Facilities - Administrative Facilities         | 0       | 75,000    | 75,000  | 75,000 | 75,000 | 75,000 | 375,000   | 375,000   | No  |
| 16976 | 2021 | 001 | 32nd Street Waterline Replacement                  | Water - Water Supply                           | 0       | 0         | 300,000 | 0      | 0      | 0      | 300,000   | 300,000   | No  |

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|       |      |     |   |   |   |   |           |            |         |   |            |            |     |
|-------|------|-----|---|---|---|---|-----------|------------|---------|---|------------|------------|-----|
| 16977 | 2021 | 002 | Replace Ridge Road Waterline Hwy 90 to Pheasant | Water - Water Supply                        | 0 | 0 | 150,000   | 0          | 0       | 0 | 150,000    | 150,000    | No  |
| 31355 | 2021 | 003 | Downtown Wayfinding Signage                     | Facilities - Other                          | 0 | 0 | 56,100    | 0          | 0       | 0 | 56,100     | 56,100     | No  |
| 32218 | 2021 | 004 | Chihuahua Hill East Water System Improvements   | Water - Storm/Surface Water Control         | 0 | 0 | 550,000   | 0          | 0       | 0 | 550,000    | 550,000    | Yes |
| 25952 | 2021 | 005 | Street and Drainage Improvements on Hidden Way  | Transportation - Highways/Roads/Bridges     | 0 | 0 | 105,300   | 0          | 0       | 0 | 105,300    | 105,300    | No  |
| 23577 | 2021 | 006 | North Swan Street Drainage Improvement Project  | Transportation - Highways/Roads/Bridges     | 0 | 0 | 2,900,000 | 0          | 0       | 0 | 2,900,000  | 2,900,000  | No  |
| 13358 | 2021 | 007 | Big Ditch Park                                  | Facilities - Other                          | 0 | 0 | 250,000   | 400,000    | 750,000 | 0 | 1,400,000  | 1,400,000  | Yes |
| 29177 | 2021 | 008 | Street and Drainage Improvements on Pine Street | Transportation - Highways/Roads/Bridges     | 0 | 0 | 425,000   | 0          | 0       | 0 | 425,000    | 425,000    | No  |
| 34648 | 2021 | 009 | Silco Theater Solar Panels/Roof                 | Facilities - Cultural Facilities            | 0 | 0 | 275,000   | 0          | 0       | 0 | 275,000    | 275,000    | No  |
| 23938 | 2021 | 010 | Wastewater Treatment Plant/New Lab              | Facilities - Other                          | 0 | 0 | 400,000   | 0          | 0       | 0 | 400,000    | 400,000    | No  |
| 29174 | 2021 | 011 | Trail Improvements PA and Silva Creek           | Transportation - Bike/Pedestrian/Equestrian | 0 | 0 | 50,000    | 50,000     | 50,000  | 0 | 150,000    | 150,000    | No  |
| 24003 | 2021 | 012 | Wastewater Effluent Re-use Improvements         | Water - Wastewater                          | 0 | 0 | 250,000   | 0          | 0       | 0 | 250,000    | 250,000    | No  |
| 22021 | 2022 | 001 | Repair and Update Library                       | Facilities - Libraries                      | 0 | 0 | 0         | 3,250,000  | 0       | 0 | 3,250,000  | 3,250,000  | No  |
| 23546 | 2022 | 002 | 12th St Street and Drainage Improvement Project | Transportation - Highways/Roads/Bridges     | 0 | 0 | 0         | 18,796,000 | 0       | 0 | 18,796,000 | 18,796,000 | No  |
| 23943 | 2022 | 003 | Upgrade Recreation Center                       | Facilities - Other                          | 0 | 0 | 0         | 296,249    | 0       | 0 | 296,249    | 296,249    | No  |
| 23312 | 2022 | 004 | Sewer System Master Plan Update                 | Water - Other                               | 0 | 0 | 0         | 50,000     | 0       | 0 | 50,000     | 50,000     | No  |
| 16928 | 2022 | 005 | Franks Wellfield Transmission Line Replacement  | Water - Water Supply                        | 0 | 0 | 0         | 15,000,000 | 0       | 0 | 15,000,000 | 15,000,000 | No  |

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|       |      |     |  |  |   |   |   |   |           |         |           |           |    |
|-------|------|-----|--|--|---|---|---|---|-----------|---------|-----------|-----------|----|
| 17288 | 2023 | 001 | City Hall/City Hall Annex Renovations                  | Facilities - Administrative Facilities     | 0 | 0 | 0 | 0 | 3,250,000 | 0       | 3,250,000 | 3,250,000 | No |
| 34722 | 2023 | 002 | Gough Park Expansion and Renovation                    | Facilities - Administrative Facilities     | 0 | 0 | 0 | 0 | 1,500,000 | 0       | 1,500,000 | 1,500,000 | No |
| 14037 | 2023 | 003 | Bosworth Drive Improvements                            | Transportation -<br>Highways/Roads/Bridges | 0 | 0 | 0 | 0 | 232,000   | 0       | 232,000   | 232,000   | No |
| 24949 | 2023 | 004 | Mountain View Road Sewer Extension                     | Water - Other                              | 0 | 0 | 0 | 0 | 5,600,000 | 0       | 5,600,000 | 5,600,000 | No |
| 24947 | 2023 | 005 | New Brush Truck  | Vehicles - Public Safety Vehicle           | 0 | 0 | 0 | 0 | 240,000   | 0       | 240,000   | 240,000   | No |
| 14045 | 2023 | 006 | Little Walnut Phase III<br>Design/ROW/Const            | Transportation -<br>Highways/Roads/Bridges | 0 | 0 | 0 | 0 | 5,000,000 | 0       | 5,000,000 | 5,000,000 | No |
| 14035 | 2023 | 007 | Cain Drive Rd Improvements                             | Transportation -<br>Highways/Roads/Bridges | 0 | 0 | 0 | 0 | 648,000   | 0       | 648,000   | 648,000   | No |
| 11815 | 2023 | 008 | Parks-Fall Zones                                       | Facilities - Other                         | 0 | 0 | 0 | 0 | 50,000    | 0       | 50,000    | 50,000    | No |
| 13888 | 2023 | 009 | College Street Streetlights                            | Transportation - Other                     | 0 | 0 | 0 | 0 | 450,000   | 0       | 450,000   | 450,000   | No |
| 15333 | 2023 | 010 | Virginia St Sewer Improvements                         | Transportation -<br>Highways/Roads/Bridges | 0 | 0 | 0 | 0 | 550,000   | 0       | 550,000   | 550,000   | No |
| 16170 | 2023 | 011 | New Well Construction - Woodward                       | Water - Water Supply                       | 0 | 0 | 0 | 0 | 500,000   | 0       | 500,000   | 500,000   | No |
| 23193 | 2023 | 012 | Ridge Road Waterline Replacement-<br>Pheasant to Lance | Water - Water Supply                       | 0 | 0 | 0 | 0 | 250,000   | 0       | 250,000   | 250,000   | No |
| 23306 | 2024 | 001 | Anderson Well Replacement                              | Water - Water Supply                       | 0 | 0 | 0 | 0 | 0         | 750,000 | 750,000   | 750,000   | No |
| 24948 | 2024 | 002 | Little Walnut Water Storage Tank                       | Facilities - Other                         | 0 | 0 | 0 | 0 | 0         | 750,000 | 750,000   | 750,000   | No |

**Number of projects:** 58

|                     | <b>Funded to date:</b> | <b>Year 1:</b> | <b>Year 2:</b> | <b>Year 3:</b> | <b>Year 4:</b> | <b>Year 5:</b> | <b>Total Project Cost:</b> | <b>Total Not Yet Funded:</b> |
|---------------------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------------------|------------------------------|
| <b>Grand Totals</b> | 6,580,793              | 13,661,705     | 5,912,400      | 38,054,248     | 19,145,000     | 1,575,000      | 84,929,144                 | 78,348,352                   |