

RESOLUTION NO. 2017-23

**A RESOLUTION ADOPTING THE 2019-2023
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) FOR THE
SILVER CITY SENIOR CENTER**

WHEREAS, The Silver City Town Council recognizes that the availability of financing for public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF SILVER CITY THAT:

1. The attached 2019-2023 Infrastructure Capital Improvement Plan for the Silver City Senior Center is hereby approved, passed, and adopted; and
2. The 2019-2023 Infrastructure Capital Improvement Plan is a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for the Town of Silver City's infrastructure.

PASSED, APPROVED AND ADOPTED this 22th day of August, 2017.

Ken Ladner, Mayor

Attest:

Yolanda C. Holguin, Acting Town Clerk

Infrastructure Capital Improvement Plan FY 2019-2023

Silver City Senior Center Project Summary

| ID | Year | Rank | Project Title | Category | Funded to date | 2019 | 2020 | 2021 | 2022 | 2023 | Total | Amount | Phases? |
|-------|------|------|----------------------------|-------------------|-------------------|---------|------|------|------|------|-----------------|-------------------|---------|
| | | | | | | | | | | | Project Cost | Not Yet Funded | |
| 31587 | 2019 | 001 | Senior Center Improvements | Senior Facilities | 0 | 350,000 | 0 | 0 | 0 | 0 | 350,000 | 350,000 | No |
| 33893 | 2019 | 002 | Purchase Vehicles | Other | 0 | 125,000 | 0 | 0 | 0 | 0 | 125,000 | 125,000 | No |
| 33892 | 2019 | 003 | Purchase a new generator | Other | 0 | 6,000 | 0 | 0 | 0 | 0 | 6,000 | 6,000 | No |

Number of projects: 3

| | Funded to date: | Year 1: | Year 2: | Year 3: | Year 4: | Year 5: | Total Project Cost: | Total Not Yet Funded: |
|---------------------|-----------------|---------|---------|---------|---------|---------|---------------------|-----------------------|
| Grand Totals | 0 | 481,000 | 0 | 0 | 0 | 0 | 481,000 | 481,000 |