

RESOLUTION NO. 2017-22

**A RESOLUTION ADOPTING THE 2019-2023
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)**

WHEREAS, the Silver City Town Council recognizes that the availability of financing for public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF SILVER CITY THAT:

1. The attached 2019-2023 Infrastructure Capital Improvement Plan is hereby approved, passed, and adopted; and
2. The 2019-2023 Infrastructure Capital Improvement Plan is a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for the Town of Silver City's infrastructure.

PASSED, APPROVED AND ADOPTED this 22th day of August, 2017.

Ken Ladner, Mayor

Attest:

Yolanda C. Holguin, Acting Town Clerk

Infrastructure Capital Improvement Plan FY 2019-2023

Silver City Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases?
						2019	2020	2021	2022	2023			
25951	2019	001	Scott Park Multi-use Fields Phase III	Public Parks (local)	5,151,976	500,000	0	0	0	0	5,651,976	500,000	No
29178	2019	002	Drainage Improvements on Yankie Street	Hiways/Roads/Streets/Bridges	0	0	300,000	0	0	0	300,000	300,000	No
14127	2019	003	Sidewalks Silver City	Hiways/Roads/Streets/Bridges	100,000	500,000	0	0	0	0	600,000	500,000	Yes
27770	2019	004	Black Street Improvements	Hiways/Roads/Streets/Bridges	0	0	500,000	0	0	0	500,000	500,000	No
27773	2019	005	Street and Drainage Imp. Chihuahua Hills	Hiways/Roads/Streets/Bridges	0	550,000	0	0	0	0	550,000	550,000	No
25953	2019	006	Street and Drainage Improvements on Florence St	Hiways/Roads/Streets/Bridges	0	117,000	0	0	0	0	117,000	117,000	No
27772	2019	007	Street Improvements	Hiways/Roads/Streets/Bridges	100,000	500,000	0	0	0	0	600,000	500,000	No
33705	2019	008	Purchase New Utility Vehicles	Utilities (publicly-owned)	80,000	0	0	0	0	0	80,000	0	No
29179	2019	009	Phase 3 Improvements on Silver Street	Hiways/Roads/Streets/Bridges	0	0	50,000	0	0	0	50,000	50,000	No
29176	2019	010	32nd Street Sidewalk and ADA Improvements	Hiways/Roads/Streets/Bridges	0	0	650,000	0	0	0	650,000	650,000	No
32296	2019	011	Ridge Rd. Street & Drainage improvements	Hiways/Roads/Streets/Bridges	0	2,990,000	0	0	0	0	2,990,000	2,990,000	Yes
22987	2019	012	Water System Master Plan Update	Water Supply	0	0	75,000	0	0	0	75,000	75,000	No
23938	2019	013	Wastewater Treatment Plant/New Lab	Adm/Service Facilities (local)	0	0	400,000	0	0	0	400,000	400,000	No
14116	2019	014	32nd Street Paving	Hiways/Roads/Streets/Bridges	0	3,099,515	0	0	0	0	3,099,515	3,099,515	No
33706	2019	015	Museum building maintenance and	Museums	33,400	21,600	20,000	20,000	20,000	20,000	135,000	101,600	Yes

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upgrades													
31178	2019	016	Wastewater Treatment Plant Headworks Improvements	Wastewater	0	0	345,000	0	0	0	345,000	345,000	No
11625	2019	017	Historic Waterworks Rehabilitation Phase I	Cultural Facilities	294,390	0	720,000	0	0	0	1,014,390	720,000	Yes
31182	2019	018	San Vicente Creek Trail Extension	Public Parks (local)	0	0	50,000	50,000	50,000	0	150,000	150,000	No
31167	2019	019	Chihuahua Hill Street and Drainage Improvements	Hiways/Roads/Streets/Bridges	0	0	575,000	0	0	0	575,000	575,000	No
33758	2019	020	Pine Street Drainage Improvements	Hiways/Roads/Streets/Bridges	0	68,600	0	0	0	0	68,600	68,600	No
33759	2019	021	Drainage Improvements on Crestway & Crescent Drive	Hiways/Roads/Streets/Bridges	0	120,090	0	0	0	0	120,090	120,090	Yes
33760	2019	022	ADA Parking at Memory Lane Cemetery	Other	0	53,500	0	0	0	0	53,500	53,500	No
16976	2020	001	32nd Street Waterline Replacement	Water Supply	0	0	300,000	0	0	0	300,000	300,000	No
25822	2020	002	Housing Rehab	Housing-Related Cap Infra	2,275,000	0	0	25,000,000	0	0	27,275,000	25,000,000	No
31355	2020	003	Downtown Wayfinding Signage	Transit	0	0	0	56,100	0	0	56,100	56,100	No
32218	2020	004	Chihuahua Hill East Water System Improvements	Utilities (publicly-owned)	0	0	550,000	0	0	0	550,000	550,000	Yes
31325	2020	005	Upgrades to Fire and Rescue Equipment	Fire	0	0	0	500,000	0	0	500,000	500,000	Yes
25952	2020	006	Street and Drainage Improvements on Hidden Way	Hiways/Roads/Streets/Bridges	0	0	0	105,300	0	0	105,300	105,300	No
23577	2020	007	North Swan Street Drainage Improvement Project	Hiways/Roads/Streets/Bridges	0	0	0	2,900,000	0	0	2,900,000	2,900,000	No
23942	2020	008	Main Street Farmers Market Plaza	Cultural Facilities	0	0	0	30,000	40,000	0	70,000	70,000	No
13358	2020	009	Big Ditch Park	Public Parks (local)	0	0	0	250,000	400,000	750,000	1,400,000	1,400,000	Yes

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29177	2020	010	Street and Drainage Improvements on Pine Street	Hiways/Roads/Streets/Bridges	0	0	0	425,000	0	0	425,000	425,000	No
29174	2020	011	Trail Improvements PA and Silva Creek	Public Parks (local)	0	0	0	50,000	50,000	50,000	150,000	150,000	No
29202	2020	012	Municipal Court Security System	Public Safety Equipment/Bldgs	0	0	0	100,000	0	0	100,000	100,000	No
24003	2020	013	Wastewater Effluent Re-use Improvements	Wastewater	0	250,000	0	0	0	0	250,000	250,000	No
22021	2021	001	Repair and Update Library	Libraries	0	0	0	0	3,250,000	0	3,250,000	3,250,000	No
27768	2021	002	New Fire Station	Fire	0	0	0	0	4,980,000	0	4,980,000	4,980,000	Yes
16561	2021	003	Improvements to Pinos Altos Road	Hiways/Roads/Streets/Bridges	0	0	0	0	3,000,000	0	3,000,000	3,000,000	No
23546	2021	004	12th St Street and Drainage Improvement Project	Hiways/Roads/Streets/Bridges	0	0	0	0	2,146,000	0	2,146,000	2,146,000	No
23943	2021	005	Upgrade Recreation Center	Adm/Service Facilities (local)	0	0	0	0	296,249	0	296,249	296,249	No
23312	2021	006	Sewer System Master Plan Update	Wastewater	0	0	0	0	50,000	0	50,000	50,000	No
16928	2021	007	Franks Wellfield Transmission Line Replacement	Water Supply	0	0	0	15,000,000	0	0	15,000,000	15,000,000	No
16977	2021	008	Replace Ridge Road Waterline Hwy 90 to Pheasant	Water Supply	0	0	0	150,000	0	0	150,000	150,000	No
17288	2022	001	Plan, Design and Construct City Hall	Adm/Service Facilities (local)	0	0	0	0	0	3,250,000	3,250,000	3,250,000	No
14037	2022	002	Bosworth Drive Improvements	Hiways/Roads/Streets/Bridges	0	0	0	0	0	232,000	232,000	232,000	No
21276	2022	003	Reroof City Buildings	Adm/Service Facilities (local)	0	0	0	0	0	75,000	75,000	75,000	No
24949	2022	004	Mountain View Road Sewer Extension	Wastewater	0	0	0	0	0	5,600,000	5,600,000	5,600,000	No
24947	2022	005	New Brush Truck	Fire	0	0	0	0	0	240,000	240,000	240,000	No
14045	2022	006	Little Walnut Phase III Design/ROW/Const	Hiways/Roads/Streets/Bridges	0	0	0	0	0	5,000,000	5,000,000	5,000,000	No

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14035	2022	007	Cain Drive Rd Improvements	Hiways/Roads/Streets/Bridges	0	0	0	0	0	648,000	648,000	648,000	No
11815	2022	008	Parks-Fall Zones	Public Parks (local)	0	0	0	0	0	50,000	50,000	50,000	No
13888	2022	009	Main Street Downtown Streetlights	Hiways/Roads/Streets/Bridges	0	0	0	0	0	450,000	450,000	450,000	No
25036	2022	010	Phase III Improvements on Cactus St 20th to 22nd	Hiways/Roads/Streets/Bridges	0	0	0	0	0	125,000	125,000	125,000	No
29175	2022	011	Museum Repair	Museums	0	0	0	0	0	60,000	60,000	60,000	No
15333	2022	012	Virginia St Sewer Improvements	Wastewater	0	0	0	0	0	550,000	550,000	550,000	No
16170	2022	013	New Well Construction - Woodward	Water Supply	0	0	0	0	500,000	0	500,000	500,000	No
23193	2022	014	Ridge Road Waterline Replacement-Pheasant to Lance	Water Supply	0	0	0	0	250,000	0	250,000	250,000	No
23306	2023	001	Anderson Well Replacement	Water Supply	0	0	750,000	0	0	0	750,000	750,000	No
24948	2023	002	Little Walnut Water Storage Tank	Water Supply	0	0	0	0	750,000	0	750,000	750,000	No
33898	2023	003	Senior Center Improvements	Senior Facilities	0	350,000	0	0	0	0	350,000	350,000	No
33899	2023	004	Purchase Vehicles	Senior Facilities	0	125,000	0	0	0	0	125,000	125,000	No
33900	2023	005	Purchase a new generator	Senior Facilities	0	6,000	0	0	0	0	6,000	6,000	No

Number of projects: 62

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	8,034,766	9,251,305	5,285,000	44,636,400	15,782,249	17,100,000	100,089,720	92,054,952