

Infrastructure Capital Improvement Plan FY 2017-2021

Silver City Project Summary

ID	Year	Rank	Project Title	Category	Funded	2017	2018	2019	2020	2021	Total	Amount	Phases?
					to date						Project	Not Yet	
25951	2017	001	Scott Park Multi-use Fields Phase III	Public Parks (local)	5,051,976	500,000	0	0	0	0	5,551,976	500,000	No
25945	2017	002	Chihuahua Hill Water System Improvements	Water Supply	0	550,000	0	0	0	0	550,000	550,000	No
25034	2017	003	Phase II College Ave Street & Drainage Improvement	Hiways/Roads/Streets/Bridges	0	708,954	0	0	0	0	708,954	708,954	No
14127	2017	004	Sidewalks Silver City	Hiways/Roads/Streets/Bridges	0	100,000	100,000	100,000	100,000	100,000	500,000	500,000	No
27772	2017	005	Chip and Fog Seal Local Streets	Hiways/Roads/Streets/Bridges	0	100,000	100,000	100,000	100,000	100,000	500,000	500,000	No
25822	2017	006	Housing Rehab	Housing-Related Cap Infra	2,275,000	500,000	500,000	500,000	500,000	500,000	4,775,000	2,500,000	No
25027	2017	007	Bicycle Route Plan and Facilities	Hiways/Roads/Streets/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
29181	2017	008	Camino de Suenos Street and Drainage Improvements	Hiways/Roads/Streets/Bridges	0	1,125,000	0	0	0	0	1,125,000	1,125,000	No
31170	2017	009	NM HWY 15 Waterline Replacement	Utilities (publicly-owned)	30,261.59	330,000	0	0	0	0	360,261.594	330,000	No
29178	2017	010	Drainage Improvements on Yankee Street	Hiways/Roads/Streets/Bridges	0	300,000	0	0	0	0	300,000	300,000	No
24003	2017	011	Wastewater Effluent Re-use Improvements	Wastewater	0	250,000	0	0	0	0	250,000	250,000	No
11625	2017	012	Historic Waterworks Rehabilitation Phase I	Cultural Facilities	294,390	720,000	0	0	0	0	1,014,390	720,000	Yes
29179	2017	013	Phase 3 Improvements on Silver Street	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
29176	2017	014	32nd Street Sidewalk and ADA	Hiways/Roads/Streets/Bridges	0	650,000	0	0	0	0	650,000	650,000	No

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Improvements													
31178	2017	015	Wastewater Treatment Plant Headworks	Wastewater	0	345,000	0	0	0	0	345,000	345,000	No
Improvements													
21297	2017	016	Restore Silco Theater	Cultural Facilities	594,616	500,000	0	0	0	0	1,094,616	500,000	No
21275	2017	017	Vistas de Plata Affordable Housing	Housing-Related Cap Infra	2,104,000	1,000,000	1,000,000	1,000,000	0	0	5,104,000	3,000,000	Yes
27985	2017	018	Cooper Street Sidewalk	Hiways/Roads/Streets/Bridges	21,483	147,633	0	0	0	0	169,116	147,633	No
23547	2017	019	Silver Street Phase II Improvements	Hiways/Roads/Streets/Bridges	0	986,000	0	0	0	0	986,000	986,000	No
31325	2017	020	Upgrades to Fire and Rescue Equipment	Fire	0	100,000	100,000	100,000	100,000	100,000	500,000	500,000	Yes
29182	2018	001	Gough Park Irrigation Upgrade and Repair	Public Parks (local)	0	0	20,000	0	0	0	20,000	20,000	No
25953	2018	002	Street and Drainage Improvements on Florence St	Hiways/Roads/Streets/Bridges	0	0	117,000	0	0	0	117,000	117,000	No
16976	2018	003	32nd Street Waterline Replacement	Water Supply	0	0	300,000	0	0	0	300,000	300,000	No
23322	2018	004	Utilities Equipment- Purchase Backhoe	Utilities (publicly-owned)	0	0	85,000	0	0	0	85,000	85,000	No
27769	2018	005	Museum Collection Archive Infrastructure Upgrade	Museums	0	0	175,000	0	0	0	175,000	175,000	No
27773	2018	006	Street and Drainage Imp. Chihuahua Hills	Hiways/Roads/Streets/Bridges	0	0	550,000	0	0	0	550,000	550,000	No
27766	2018	007	Organic Waste Diversion and Processing Facility	Landfills	0	0	150,000	50,000	0	0	200,000	200,000	Yes
23938	2018	008	Wastewater Treatment Plant/New Lab	Adm/Service Facilities (local)	0	0	400,000	0	0	0	400,000	400,000	No
23306	2018	009	Anderson Well Replacement	Water Supply	0	0	750,000	0	0	0	750,000	750,000	No
27770	2018	010	Black Street Improvements	Hiways/Roads/Streets/Bridges	0	0	500,000	0	0	0	500,000	500,000	No
29180	2018	011	College Avenue Phase III Improvements	Hiways/Roads/Streets/Bridges	0	0	1,000,000	500,000	0	0	1,500,000	1,500,000	No

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25952	2019	001	Street and Drainage Improvements on Hidden Way	Hiways/Roads/Streets/Bridges	0	0	0	105,300	0	0	105,300	105,300	No
23577	2019	002	North Swan Street Drainage Improvement Project	Hiways/Roads/Streets/Bridges	0	0	0	2,900,000	0	0	2,900,000	2,900,000	No
23942	2019	003	Main Street Farmers Market Plaza	Cultural Facilities	0	0	0	30,000	40,000	0	70,000	70,000	No
13358	2019	004	Big Ditch Park	Public Parks (local)	0	0	0	250,000	400,000	750,000	1,400,000	1,400,000	Yes
22987	2019	005	Water System Master Plan Update	Water Supply	0	0	0	75,000	0	0	75,000	75,000	No
16928	2019	006	Franks Wellfield Transmission Line Replacement	Water Supply	0	0	0	15,000,000	0	0	15,000,000	15,000,000	No
29177	2019	007	Street and Drainage Improvements on Pine Street	Hiways/Roads/Streets/Bridges	0	0	0	425,000	0	0	425,000	425,000	No
16977	2019	008	Replace Ridge Road Waterline Hwy 90 to Pheasant	Water Supply	0	0	0	150,000	0	0	150,000	150,000	No
29174	2019	009	Trail Improvements PA and Silva Creek	Public Parks (local)	0	0	0	50,000	50,000	50,000	150,000	150,000	No
29202	2019	010	Municipal Court Security System	Public Safety Equipment/Bldgs	0	0	0	100,000	0	0	100,000	100,000	No
31167	2019	011	Chihuahua Hill Street and Drainage Improvements	Hiways/Roads/Streets/Bridges	0	0	0	575,000	0	0	575,000	575,000	No
31182	2019	012	San Vicente Creek Trail Extension	Public Parks (local)	0	0	0	50,000	50,000	50,000	150,000	150,000	No
24948	2020	001	Little Walnut Water Storage Tank	Water Supply	0	0	0	0	750,000	0	750,000	750,000	No
24949	2020	002	Mountain View Road Sewer Extension	Wastewater	0	0	0	0	5,600,000	0	5,600,000	5,600,000	No
16170	2020	003	New Well Construction - Woodward	Water Supply	0	0	0	0	500,000	0	500,000	500,000	No
22021	2020	004	Repair and Update Library	Libraries	0	0	0	0	3,250,000	0	3,250,000	3,250,000	No
23193	2020	005	Ridge Road Waterline Replacement-Pheasant to Lance	Water Supply	0	0	0	0	250,000	0	250,000	250,000	No

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27768	2020	006	New Fire Station	Fire	0	0	0	0	4,980,000	0	4,980,000	4,980,000	Yes
16561	2020	007	Improvements to Pinos Altos Road	Hiways/Roads/Streets/Bridges	0	0	0	0	3,000,000	0	3,000,000	3,000,000	No
23546	2020	008	12th St Street and Drainage Improvement Project	Hiways/Roads/Streets/Bridges	0	0	0	0	2,146,000	0	2,146,000	2,146,000	No
23943	2020	009	Upgrade Recreation Center	Adm/Service Facilities (local)	0	0	0	0	296,249	0	296,249	296,249	No
14116	2020	010	32nd Street Paving	Hiways/Roads/Streets/Bridges	0	0	0	0	3,099,515	0	3,099,515	3,099,515	No
23312	2020	011	Sewer System Master Plan Update	Wastewater	0	0	0	0	50,000	0	50,000	50,000	No
15333	2020	012	Virginia St Sewer Improvements	Wastewater	0	0	0	0	550,000	0	550,000	550,000	No
17288	2021	001	Plan, Design and Construct City Hall	Adm/Service Facilities (local)	0	0	0	0	0	3,250,000	3,250,000	3,250,000	No
14037	2021	002	Bosworth Drive Improvements	Hiways/Roads/Streets/Bridges	0	0	0	0	0	232,000	232,000	232,000	No
21276	2021	003	Reroof City Buildings	Adm/Service Facilities (local)	0	0	0	0	0	75,000	75,000	75,000	No
24947	2021	004	New Brush Truck	Fire	0	0	0	0	0	240,000	240,000	240,000	No
14045	2021	005	Little Walnut Phase III Design/ROW/Const	Hiways/Roads/Streets/Bridges	0	0	0	0	0	5,000,000	5,000,000	5,000,000	No
11815	2021	006	Parks-Fall Zones	Public Parks (local)	0	0	0	0	0	50,000	50,000	50,000	No
14035	2021	007	Cain Drive Rd Improvements	Hiways/Roads/Streets/Bridges	0	0	0	0	0	648,000	648,000	648,000	No
25036	2021	008	Phase III Improvements on Cactus St 20th to 22nd	Hiways/Roads/Streets/Bridges	0	0	0	0	0	125,000	125,000	125,000	No
13888	2021	009	Main Street Downtown Streetlights	Hiways/Roads/Streets/Bridges	0	0	0	0	0	450,000	450,000	450,000	No
29175	2021	010	Museum Repair	Museums	0	0	0	0	0	60,000	60,000	60,000	No

Number of projects: 65

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	10,371,727	9,662,587	5,847,000	22,060,300	25,811,764	11,780,000	85,533,376	75,161,648