

**RESOLUTION NO. 2014-12**

**A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2013 THROUGH JUNE 30, 2014 AND FOR MUNICIPAL PURPOSE IN THE TOWN OF SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF.**

**WHEREAS**, the Town Council adopted a budget for the Town of Silver City for the fiscal period beginning the first day of July 2013 through the last day of June 2014; and

**WHEREAS**, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases as follows; and

**WHEREAS**, it has been determined that resources are available, and are sufficient to provide for requirement as set forth above in the designated funds, respectively; and

**WHEREAS**, the Town Clerk of the Town of Silver City has submitted the same to the Council and the Council has received said recommended adjustments, Appendix "A" attached hereto, and found them to be acceptable and in conformance with the needs of the Town of Silver City's Budget for the fiscal year 2013-2014;

**NOW THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Silver City, Grant County, New Mexico;

**SECTION I:** The budget approved by the Town is hereby amended for fiscal period July 1, 2013 to June 30, 2014 pursuant to the Town Manager's aforesaid recommendation.

**SECTION II:** That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by this Resolution.

**SECTION III:** The Town Council, considering the need, safety and welfare of the Town, had determined and approved the adoption of this Resolution.

**SECTION IV:** This Resolution shall be in full force and effect from and after its passage as provided by law.

**PASSED, ADOPTED AND APPROVED** by the Town Council of the Town of Silver City this 11th day of March, 2014.

(Seal)

\_\_\_\_\_  
Michael S. Morones, Mayor

Attest:

\_\_\_\_\_  
Ann L. Mackie, Town Clerk

Department of Finance and Administration  
Local Government Division  
Financial Management Bureau  
SCHEDULE OF BUDGET ADJUSTMENTS

**APPENDIX "A"**

REVISED 12/08/06

For Local Government Division use only:

ENTITY NAME: Town of Silver City  
FISCAL YEAR: FY 2014  
DFA Resolution Number: 2014-12

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2014-12	500/071	TRANSFER FROM	\$0	\$149	\$149	Additional funds needed from Water/Sewer Fund
2014-12	218/330	TRANSFER TO	\$0	\$149	\$149	Additional funds needed in Community Forestry Grant
2014-12	403/418	TRANSFER FROM	\$0	\$30,144	\$30,144	Additional funds needed from Silco Rent & Lease Revenues
2014-12	218/543	TRANSFER TO	\$0	\$30,144	\$30,144	Additional funds needed in MAP Grant - College Ave.
2014-12	500/071	TRANSFER FROM	\$0	\$7,741	\$7,741	Additional funds needed from Water/Sewer Fund
2014-12	300/505	TRANSFER TO	\$0	\$7,741	\$7,741	Additional funds needed in HUD HOPE VI Grant
2014-12	500/071	TRANSFER FROM	\$0	\$3,848	\$3,848	Additional funds needed from Water/Sewer Fund
2014-12	218/036	TRANSFER TO	\$0	\$3,848	\$3,848	Additional funds needed in JAG Grant
2014-12	218/327	REVENUE	\$0	\$59,862	\$59,862	INCREASE REVENUE - PRC FIRE EQUIPMENT GRANT
2014-12	300/378	REVENUE	\$4,663	\$6,411	\$11,074	INCREASE REVENUE - NM EMNRD GRANT/SAN VICENTE BRIDGE
2014-12	300/505	REVENUE	\$402,075	\$17,897	\$419,972	INCREASE REVENUE - HUD HOPE VI GRANT
2014-12	300/524	REVENUE	\$0	\$2,500	\$2,500	INCREASE REVENUE -NTHP WATERWORKS BUILDING FLOOR PRJCT
2014-12	300/530	REVENUE	\$0	\$175,000	\$175,000	INCREASE REVENUE - NMED GRANT/SILCO THEATER
2014-12	300/539	REVENUE	\$0	\$5,423	\$5,423	INCREASE REVENUE - DOT GRANT/POPE ST. SIGNALIZATION PRJCT
2014-12	403/418	REVENUE	\$0	\$37,275	\$37,275	INCREASE REVENUE - GRT DEDICATION/SILCO THEATER
2014-12	403/418	REVENUE	\$0	\$37,275	\$37,275	INCREASE REVENUE - RENTS & LEASES - SILCO THEATER
2014-12	300/511	REVENUE	\$0	\$379,623	\$379,623	INCREASE REVENUE - CDBG GRANT/CHIHUAHUA HILLS
2014-12	218/340	REVENUE	\$0	\$49,751	\$49,751	INCREASE REVENUE - BEN ALTAMIRANO IRRIGATION PROJECT
2014-12	218/330	EXPENDITURE	\$17,280	\$3,267	\$20,547	INCREASE EXPENDITURE - NM FORESTRY PROGRAM
2014-12	218/340	EXPENDITURE	\$0	\$49,751	\$49,751	INCREASE EXPENDITURE - BEN ALTAMIRANO IRRIGATION PRJCT
2014-12	300/378	EXPENDITURE	\$0	\$150	\$150	INCREASE EXPENDITURE - NM EMNRD GRANT/SAN VICENTE BRIDGE
2014-12	300/511	EXPENDITURE	\$0	\$379,623	\$379,623	INCREASE EXPENDITURE - CDBG GRANT/CHIHUAHUA HILLS
2014-12	300/530	EXPENDITURE	\$0	\$175,000	\$175,000	INCREASE EXPENDITURE - NMED GRANT/SILCO THEATER
2014-12	300/548	EXPENDITURE	\$68,379	\$39,779	\$108,158	INCREASE EXPENDITURE - NMEDOT GRANT/SANTA RITA STREET
2014-12	403/418	EXPENDITURE	\$0	\$37,275	\$37,275	INCREASE EXPENDITURE - NMFA LOAN/SILCO THEATER
2014-12	218/327	EXPENDITURE	\$0	\$59,862	\$59,862	INCREASE EXPENDITURE - PRC FIRE EQUIPMENT GRANT
2014-12	300/524	EXPENDITURE	\$0	\$2,500	\$2,500	INCREASE EXPENDITURE -NTHP WATERWORKS BLDG FLOOR PRJCT

\$1,601,988

ATTEST: \_\_\_\_\_  
Title (Date)

\_\_\_\_\_  
Mayor/Board Chairman (Date)