

Town of Silver City

Public Safety Tax

10/1/2013

- During the 2004 regular Town Council Election, a question was placed on the election imposing a 1/8 of 1% increase to Gross receipts taxes in the Town.
- The Tax was dedicated for the sole purpose of increasing public safety.
- As requirement of the tax increase the Town Council included a 10 year sunset on the increase.
- This required the Town to return to the Voters to request permission to continue the Tax.

What is the Public Safety Tax?

Entity	Tax Rate	Total
State:		5.1250%
County:		.6875%
1st 1/4 %	.2500%	
2nd 1/4%	.2500%	
3rd 1/4%	.2500%	
4th 1/4%	.2500%	
5th 1/4%	.2500%	
Enviro. 1/16%	.0625%	
Infrast. 1/16%	.0625%	
Infrast. 1/16%	.0625%	
Public Safety 1/8%	.1250%	
City:		1.5625%
Total:		7.3750%

GRT Break Down

TAX	RATE	TOWN TAX	DEDICATION
State:	5.1250%	1.1225%	General Fund
County:	.6875%	0	
1st 1/4 %	.2500%	.2500%	General Fund
2nd 1/4%	.2500%	.2500%	General Fund
3rd 1/4%	.2500%	.2500%	General Fund
4th 1/4%	.2500%	.2500%	.1250% Water /Sewer .1250% 2011 Bonds
5th 1/4%	.2500%	.2500%	General Fund
Enviro. 1/16%	.0625%	.0625%	Sanitation Fund
Infrast. 1/16%	.0625%	.0625%	General Fund
Infrast. 1/16%	.0625%	.0625%	General Fund
Public Safety 1/8%	.1250%	.1250%	Public Safety Fund
Total:	7.325%	2.7875%	

FISCAL YEAR	AMOUNT COLLECTED
FY 2005	\$258,797
FY 2006	\$334,747
FY 2007	\$366,340
FY 2008	\$375,897
FY 2009	\$367,330
FY 2010	\$344,837
FY 2011	\$363,009
FY 2012	\$391,525
FY 2013	\$419,862
FY 2014 To date	\$99,205
Total	\$3,321,554

Total Public Safety Tax Collected

- Police
 - 4 Police officers
 - Salaries and benefits \$2,001,046
 - 17 Patrol Cars \$437,000
- Fire
 - 1 Fire Fighter
 - Salary and benefits \$541,265
 - Ladder Truck \$340,000
- Total Spent to date \$3,319,311

Public Safety Tax Expenditures

- **What happens if tax is approved?**
 - The Town continues to provide 4 additional Police officers
 - The Town continues to provide addition Police equipment
 - The Town continues to provide 1 additional Fire fighter
 - The Town continues to provide additional fire equipment.
 - **There is no tax increase!**

Public Safety Tax

- **What happens if tax is not approved?**
 - The Town loses 4 Police officers
 - The Town is unable to provide addition Police equipment
 - The Town loses 1 Fire fighter
 - The Town is unable to provide additional fire equipment.
- The only way to maintain current staffing would be to cut other Town Services.
- The Tax rate would decrease by .0125 cents per every dollar taxed.

Public Safety Tax